



INSTITUTO DEPARTAMENTAL DE DEPORTES DEL CAUCA - NIT: 817004722  
 EJECUCIÓN PRESUPUESTO DE GASTOS CON SALDOS VIGENCIA 2022  
 Número de Registros: 145 - Fecha inicial: 2022-01-01 Fecha final: 2022-12-31  
 Reporte generado por el usuario: CVELASCO  
 Fecha de generación del reporte: 2023-02-21 12:02:10



Identificación	Concepto	Apropiación					Certificados	Compromisos	Obligaciones	Pagos	Apropiación		
		Inicial	Crédito	ContraCrédito	Adiciones	Reducciones					Definitiva	Por certificar	Por comprometer
2	Gastos-2022	\$10,098,767,910.00	\$4,052,882,680.00	\$4,052,882,680.00	\$2,554,057,495.00	\$2,213,914,844.00	\$10,439,910,561.00	\$7,514,677,827.36	\$7,514,677,827.36	\$6,225,711,280.36	\$2,925,232,733.64	\$2,925,232,733.64	\$1,288,966,547.00
2.1	Funcionamiento-2022	\$2,592,822,610.00	\$362,097,371.00	\$362,097,371.00	\$469,436,206.00	\$0.00	\$3,062,260,816.00	\$2,943,507,498.36	\$2,943,507,498.36	\$2,465,039,289.36	\$118,753,317.64	\$118,753,317.64	\$478,468,209.00
2.1.1	Gastos de personal-2022	\$1,166,831,622.00	\$54,561,818.00	\$98,636,694.00	\$88,611,811.00	\$0.00	\$1,211,368,557.00	\$1,162,912,870.00	\$1,162,912,870.00	\$1,077,899,416.00	\$48,455,687.00	\$48,455,687.00	\$85,013,454.00
2.1.1.01	Planta de personal permanente-2022	\$1,166,831,622.00	\$54,561,818.00	\$98,636,694.00	\$88,611,811.00	\$0.00	\$1,211,368,557.00	\$1,162,912,870.00	\$1,162,912,870.00	\$1,077,899,416.00	\$48,455,687.00	\$48,455,687.00	\$85,013,454.00
2.1.1.01.01	Factores constitutivos de salario-2022	\$815,788,594.00	\$13,821,779.00	\$69,363,880.00	\$65,568,837.00	\$0.00	\$825,815,330.00	\$813,958,152.00	\$813,958,152.00	\$813,958,152.00	\$11,857,178.00	\$11,857,178.00	\$0.00
2.1.1.01.01.001	Factores salariales comunes-2022	\$815,788,594.00	\$13,821,779.00	\$69,363,880.00	\$65,568,837.00	\$0.00	\$825,815,330.00	\$813,958,152.00	\$813,958,152.00	\$813,958,152.00	\$11,857,178.00	\$11,857,178.00	\$0.00
2.1.1.01.01.001.01	20-sueldo básico-2022	\$672,101,483.00	\$0.00	\$69,072,880.00	\$60,525,080.00	\$0.00	\$663,553,683.00	\$661,835,993.00	\$661,835,993.00	\$661,835,993.00	\$1,717,690.00	\$1,717,690.00	\$0.00
2.1.1.01.01.001.04	20-subsidio de alimentación-2022	\$853,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$853,537.00	\$742,795.00	\$742,795.00	\$742,795.00	\$110,742.00	\$110,742.00	\$0.00
2.1.1.01.01.001.05	20-auxilio de transporte-2022	\$1,374,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,374,662.00	\$1,304,515.00	\$1,304,515.00	\$1,304,515.00	\$70,147.00	\$70,147.00	\$0.00
2.1.1.01.01.001.06	20-pnma de servicio-2022	\$28,916,568.00	\$2,052,113.00	\$0.00	\$0.00	\$0.00	\$30,968,681.00	\$30,968,064.00	\$30,968,064.00	\$30,968,064.00	\$617.00	\$617.00	\$0.00
2.1.1.01.01.001.07	20-bonificación por servicios prestados-2022	\$19,667,950.00	\$2,753,870.00	\$0.00	\$0.00	\$0.00	\$22,421,820.00	\$22,421,533.00	\$22,421,533.00	\$22,421,533.00	\$287.00	\$287.00	\$0.00
2.1.1.01.01.001.08	20-prestaciones sociales-2022	\$92,874,394.00	\$9,015,796.00	\$291,000.00	\$5,043,757.00	\$0.00	\$106,642,947.00	\$96,685,252.00	\$96,685,252.00	\$96,685,252.00	\$9,957,695.00	\$9,957,695.00	\$0.00
2.1.1.01.01.001.08.01	20-prima de navidad-2022	\$62,752,969.00	\$0.00	\$0.00	\$5,043,757.00	\$0.00	\$67,796,726.00	\$62,063,816.00	\$62,063,816.00	\$62,063,816.00	\$5,732,910.00	\$5,732,910.00	\$0.00
2.1.1.01.01.001.08.02	20-prima de vacaciones-2022	\$30,121,425.00	\$9,015,796.00	\$291,000.00	\$0.00	\$0.00	\$38,846,221.00	\$34,621,436.00	\$34,621,436.00	\$34,621,436.00	\$4,224,785.00	\$4,224,785.00	\$0.00
2.1.1.01.02	Contribuciones inherentes a la nómina-2022	\$290,272,187.00	\$34,948,810.00	\$20,856,810.00	\$23,042,974.00	\$0.00	\$327,407,161.00	\$298,034,613.00	\$298,034,613.00	\$213,021,159.00	\$29,372,548.00	\$29,372,548.00	\$85,013,454.00
2.1.1.01.02.001	20-aportes a la seguridad social en pensiones-2022	\$90,096,891.00	\$0.00	\$0.00	\$7,263,010.00	\$0.00	\$97,359,901.00	\$85,206,344.00	\$85,206,344.00	\$85,206,344.00	\$77,949,883.00	\$12,153,557.00	\$7,256,461.00
2.1.1.01.02.002	20-aportes a la seguridad social en salud-2022	\$63,816,631.00	\$0.00	\$0.00	\$5,144,632.00	\$0.00	\$68,963,263.00	\$60,163,418.00	\$60,163,418.00	\$60,163,418.00	\$55,019,757.00	\$8,799,845.00	\$5,143,661.00
2.1.1.01.02.003	20-aportes de cesantías-2022	\$68,449,120.00	\$2,092,000.00	\$0.00	\$5,464,070.00	\$0.00	\$76,005,190.00	\$76,004,851.00	\$76,004,851.00	\$76,004,851.00	\$9,374,719.00	\$339.00	\$66,630,132.00
2.1.1.01.02.004	20-aportes a cajas de compensación familiar-2022	\$31,369,843.00	\$0.00	\$0.00	\$2,421,003.00	\$0.00	\$33,790,846.00	\$30,900,700.00	\$30,900,700.00	\$30,900,700.00	\$28,512,700.00	\$2,890,146.00	\$2,388,000.00
2.1.1.01.02.005	20-aportes generales al sistema de riesgos laborales-2022	\$7,838,430.00	\$0.00	\$0.00	\$631,882.00	\$0.00	\$8,470,312.00	\$7,126,800.00	\$7,126,800.00	\$7,126,800.00	\$6,517,400.00	\$1,343,512.00	\$609,400.00
2.1.1.01.02.006	20-aportes al icbf-2022	\$3,921,231.00	\$20,856,810.00	\$0.00	\$1,815,752.00	\$0.00	\$26,593,793.00	\$23,178,500.00	\$23,178,500.00	\$23,178,500.00	\$21,387,100.00	\$3,415,293.00	\$1,791,400.00
2.1.1.01.02.007	20-aportes al sena-2022	\$24,778,041.00	\$12,000,000.00	\$20,856,810.00	\$302,625.00	\$0.00	\$16,223,856.00	\$15,454,000.00	\$15,454,000.00	\$14,258,600.00	\$769,856.00	\$769,856.00	\$1,194,400.00
2.1.1.01.03	Remuneraciones no constitutivas de factor salarial-2022	\$60,770,841.00	\$5,791,229.00	\$8,416,004.00	\$0.00	\$0.00	\$58,146,066.00	\$50,920,105.00	\$50,920,105.00	\$50,920,105.00	\$7,225,961.00	\$7,225,961.00	\$0.00
2.1.1.01.03.001	20-prestaciones sociales-2022	\$60,770,841.00	\$5,791,229.00	\$8,416,004.00	\$0.00	\$0.00	\$58,146,066.00	\$50,920,105.00	\$50,920,105.00	\$50,920,105.00	\$7,225,961.00	\$7,225,961.00	\$0.00

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2.1.1.01.03.001.01	20-vacaciones-2022	\$42,169,955.00	\$0.00	\$7,965,325.00	\$0.00	\$0.00	\$34,204,670.00	\$27,581,885.00	\$27,581,885.00	\$27,581,885.00	\$27,581,885.00	\$6,622,785.00	\$6,622,785.00	\$0.00
2.1.1.01.03.001.02	20-indemnización por vacaciones-2022	\$13,000,000.00	\$5,791,229.00	\$0.00	\$0.00	\$0.00	\$18,791,229.00	\$18,791,229.00	\$18,791,229.00	\$18,791,229.00	\$18,791,229.00	\$0.00	\$0.00	\$0.00
2.1.1.01.03.001.03	20-bonificación especial de recreación-2022	\$5,600,846.00	\$0.00	\$450,679.00	\$0.00	\$0.00	\$5,150,167.00	\$4,546,991.00	\$4,546,991.00	\$4,546,991.00	\$4,546,991.00	\$603,176.00	\$603,176.00	\$0.00
2.1.2	Adquisición de bienes y servicios-2022	\$1,082,360,000.00	\$184,258,425.00	\$259,260,677.00	\$380,826,395.00	\$0.00	\$1,388,184,143.00	\$1,317,886,513.36	\$1,317,886,513.36	\$1,317,886,513.36	\$1,243,305,652.36	\$70,297,629.64	\$70,297,629.64	\$74,580,861.00
2.1.2.01	Adquisición de activos no financieros-2022	\$50,000,000.00	\$0.00	\$31,601,341.00	\$30,000,000.00	\$0.00	\$48,398,659.00	\$47,978,200.00	\$47,978,200.00	\$47,978,200.00	\$47,978,200.00	\$420,459.00	\$420,459.00	\$0.00
2.1.2.01.01	Activos fijos-2022	\$50,000,000.00	\$0.00	\$31,601,341.00	\$30,000,000.00	\$0.00	\$48,398,659.00	\$47,978,200.00	\$47,978,200.00	\$47,978,200.00	\$47,978,200.00	\$420,459.00	\$420,459.00	\$0.00
2.1.2.01.01.003	Maquinaria y equipo-2022	\$50,000,000.00	\$0.00	\$31,601,341.00	\$30,000,000.00	\$0.00	\$48,398,659.00	\$47,978,200.00	\$47,978,200.00	\$47,978,200.00	\$47,978,200.00	\$420,459.00	\$420,459.00	\$0.00
2.1.2.01.01.003.01	Maquinaria para uso general-2022	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.2.01.01.003.03	Maquinaria de oficina, contabilidad e informática-2022	\$50,000,000.00	\$0.00	\$31,601,341.00	\$30,000,000.00	\$0.00	\$48,398,659.00	\$47,978,200.00	\$47,978,200.00	\$47,978,200.00	\$47,978,200.00	\$420,459.00	\$420,459.00	\$0.00
2.1.2.01.01.003.03.01	20-máquinas para oficina y contabilidad, y sus partes y accesorios-2022	\$50,000,000.00	\$0.00	\$31,601,341.00	\$30,000,000.00	\$0.00	\$48,398,659.00	\$47,978,200.00	\$47,978,200.00	\$47,978,200.00	\$47,978,200.00	\$420,459.00	\$420,459.00	\$0.00
2.1.2.01.01.003.03.02	20-maquinaria de informática y sus partes, piezas y accesorios-2022	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.2.02	Adquisiciones diferentes de activos-2022	\$1,032,360,000.00	\$184,258,425.00	\$227,659,336.00	\$350,826,395.00	\$0.00	\$1,339,785,484.00	\$1,269,908,313.36	\$1,269,908,313.36	\$1,269,908,313.36	\$1,195,327,452.36	\$69,877,170.64	\$69,877,170.64	\$74,580,861.00
2.1.2.02.01	Materiales y suministros-2022	\$107,000,000.00	\$74,120,870.00	\$134,052,494.00	\$100,000,000.00	\$0.00	\$147,068,376.00	\$134,455,289.36	\$134,455,289.36	\$134,455,289.36	\$120,310,361.36	\$12,613,086.64	\$12,613,086.64	\$14,144,928.00
2.1.2.02.01.002	20-productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero-2022	\$1,000,000.00	\$0.00	\$145,650.00	\$0.00	\$0.00	\$854,350.00	\$854,301.00	\$854,301.00	\$854,301.00	\$854,301.00	\$49.00	\$49.00	\$0.00
2.1.2.02.01.003	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)-2022	\$50,000,000.00	\$62,120,870.00	\$123,173,434.00	\$100,000,000.00	\$0.00	\$88,947,436.00	\$76,335,309.00	\$76,335,309.00	\$76,335,309.00	\$66,281,290.00	\$12,612,127.00	\$12,612,127.00	\$10,054,019.00
2.1.2.02.01.003.01	20-materiales y suministros-2022	\$50,000,000.00	\$62,120,870.00	\$123,173,434.00	\$100,000,000.00	\$0.00	\$88,947,436.00	\$76,335,309.00	\$76,335,309.00	\$76,335,309.00	\$66,281,290.00	\$12,612,127.00	\$12,612,127.00	\$10,054,019.00
2.1.2.02.01.004	Productos metálicos y paquetes de software-2022	\$56,000,000.00	\$12,000,000.00	\$10,733,410.00	\$0.00	\$0.00	\$57,266,590.00	\$57,265,679.36	\$57,265,679.36	\$57,265,679.36	\$53,174,770.36	\$910.64	\$910.64	\$4,090,909.00
2.1.2.02.01.004.01	20-software y licencias-2022	\$56,000,000.00	\$12,000,000.00	\$10,733,410.00	\$0.00	\$0.00	\$57,266,590.00	\$57,265,679.36	\$57,265,679.36	\$57,265,679.36	\$53,174,770.36	\$910.64	\$910.64	\$4,090,909.00
2.1.2.02.02	Adquisición de servicios-2022	\$919,610,000.00	\$109,137,555.00	\$87,856,842.00	\$250,826,395.00	\$0.00	\$1,191,717,108.00	\$1,135,453,024.00	\$1,135,453,024.00	\$1,135,453,024.00	\$1,075,017,091.00	\$56,264,084.00	\$56,264,084.00	\$60,435,933.00
2.1.2.02.02.006	Servicios de alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua-2022	\$27,650,000.00	\$9,416,701.00	\$20,223,893.00	\$0.00	\$0.00	\$16,842,808.00	\$13,247,043.00	\$13,247,043.00	\$13,247,043.00	\$13,247,043.00	\$3,595,765.00	\$3,595,765.00	\$0.00
2.1.2.02.02.006.01	20-servicios públicos-2022	\$27,650,000.00	\$9,416,701.00	\$19,130,019.00	\$0.00	\$0.00	\$14,436,682.00	\$11,625,291.00	\$11,625,291.00	\$11,625,291.00	\$11,625,291.00	\$2,811,391.00	\$2,811,391.00	\$0.00
2.1.2.02.02.006.02	Fletes y acarreos	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$1,364,100.00	\$1,364,100.00	\$1,364,100.00	\$1,364,100.00	\$135,900.00	\$135,900.00	\$0.00
2.1.2.02.02.006.03	20-gastos de desplazamiento contratistas	\$0.00	\$2,000,000.00	\$1,093,874.00	\$0.00	\$0.00	\$906,126.00	\$257,652.00	\$257,652.00	\$257,652.00	\$257,652.00	\$648,474.00	\$648,474.00	\$0.00
2.1.2.02.02.007	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing-2022	\$47,710,000.00	\$7,662,000.00	\$3,738,742.00	\$8,981,521.00	\$0.00	\$60,614,779.00	\$60,614,779.00	\$60,614,779.00	\$60,614,779.00	\$60,614,779.00	\$0.00	\$0.00	\$0.00

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2.1.2.02.02.007.02	20-arrendamientos-2022	\$25,000,000.00	\$0.00	\$398,800.00	\$0.00	\$0.00	\$24,601,200.00	\$24,601,200.00	\$24,601,200.00	\$24,601,200.00	\$24,601,200.00	\$0.00	\$0.00	\$0.00
2.1.2.02.02.007.01	Polizas y seguros -2022	\$22,710,000.00	\$5,000,000.00	\$3,339,942.00	\$8,981,521.00	\$0.00	\$33,351,579.00	\$33,351,579.00	\$33,351,579.00	\$33,351,579.00	\$33,351,579.00	\$0.00	\$0.00	\$0.00
2.1.2.02.02.007.03	20 - impuestos	\$0.00	\$2,662,000.00	\$0.00	\$0.00	\$0.00	\$2,662,000.00	\$2,662,000.00	\$2,662,000.00	\$2,662,000.00	\$2,662,000.00	\$0.00	\$0.00	\$0.00
2.1.2.02.02.008	Servicios prestados a las empresas y servicios de producción -2022	\$779,250,000.00	\$81,956,293.00	\$49,476,055.00	\$211,844,874.00	\$0.00	\$1,023,575,112.00	\$993,664,036.00	\$993,664,036.00	\$993,664,036.00	\$935,469,703.00	\$29,911,076.00	\$29,911,076.00	\$58,194,333.00
2.1.2.02.02.008.01	20-honorarios-2022	\$651,650,000.00	\$81,156,293.00	\$35,728,064.00	\$211,844,874.00	\$0.00	\$908,923,103.00	\$889,619,515.00	\$889,619,515.00	\$889,619,515.00	\$854,310,182.00	\$19,303,588.00	\$19,303,588.00	\$35,309,333.00
2.1.2.02.02.008.02	20-remuneracion servicios-2022	\$57,600,000.00	\$0.00	\$286,567.00	\$0.00	\$0.00	\$57,313,433.00	\$57,313,433.00	\$57,313,433.00	\$57,313,433.00	\$52,313,433.00	\$0.00	\$0.00	\$5,000,000.00
2.1.2.02.02.008.03	20-mantenimiento bienes muebles-2022	\$30,000,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$30,800,000.00	\$20,192,512.00	\$20,192,512.00	\$20,192,512.00	\$2,307,512.00	\$10,607,488.00	\$10,607,488.00	\$17,885,000.00
2.1.2.02.02.008.04	20-vigilancia y aseso-2022	\$40,000,000.00	\$0.00	\$13,461,424.00	\$0.00	\$0.00	\$26,538,576.00	\$26,538,576.00	\$26,538,576.00	\$26,538,576.00	\$26,538,576.00	\$0.00	\$0.00	\$0.00
2.1.2.02.02.008.05	20 - programa orgullo caucano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.2.02.02.009	Servicios para la comunidad, sociales y personales-2022	\$35,000,000.00	\$10,102,561.00	\$580,000.00	\$0.00	\$0.00	\$44,522,561.00	\$26,343,876.00	\$26,343,876.00	\$26,343,876.00	\$24,102,276.00	\$18,178,685.00	\$18,178,685.00	\$2,241,600.00
2.1.2.02.02.009.01	20-salud ocupacional-2022	\$35,000,000.00	\$10,102,561.00	\$580,000.00	\$0.00	\$0.00	\$44,522,561.00	\$26,343,876.00	\$26,343,876.00	\$26,343,876.00	\$24,102,276.00	\$18,178,685.00	\$18,178,685.00	\$2,241,600.00
2.1.2.02.02.010	20-viáticos de los funcionarios en comisión-2022	\$30,000,000.00	\$0.00	\$13,838,152.00	\$30,000,000.00	\$0.00	\$46,161,848.00	\$41,583,290.00	\$41,583,290.00	\$41,583,290.00	\$41,583,290.00	\$4,578,558.00	\$4,578,558.00	\$0.00
2.1.2.02.03	Gastos imprevistos-2022	\$5,750,000.00	\$1,000,000.00	\$5,750,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00
2.1.3	Transferencias corrientes-2022	\$334,630,988.00	\$113,113,031.00	\$4,200,000.00	\$0.00	\$0.00	\$443,544,019.00	\$443,544,019.00	\$443,544,019.00	\$443,544,019.00	\$124,670,125.00	\$0.00	\$0.00	\$318,873,894.00
2.1.3.04	A organizaciones nacionales-2022	\$330,430,988.00	\$113,113,031.00	\$0.00	\$0.00	\$0.00	\$443,544,019.00	\$443,544,019.00	\$443,544,019.00	\$443,544,019.00	\$124,670,125.00	\$0.00	\$0.00	\$318,873,894.00
2.1.3.04.05	A otras organizaciones nacionales-2022	\$330,430,988.00	\$113,113,031.00	\$0.00	\$0.00	\$0.00	\$443,544,019.00	\$443,544,019.00	\$443,544,019.00	\$443,544,019.00	\$124,670,125.00	\$0.00	\$0.00	\$318,873,894.00
2.1.3.04.05.002	20-distintas a membresías-2022	\$330,430,988.00	\$113,113,031.00	\$0.00	\$0.00	\$0.00	\$443,544,019.00	\$443,544,019.00	\$443,544,019.00	\$443,544,019.00	\$124,670,125.00	\$0.00	\$0.00	\$318,873,894.00
2.1.3.13	Sentencias y conciliaciones-2022	\$4,200,000.00	\$0.00	\$4,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.3.13.01	Faltos nacionales-2022	\$4,200,000.00	\$0.00	\$4,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.3.13.01.001	20-sentencias-2022	\$4,200,000.00	\$0.00	\$4,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.3.13.01.002	20-conciliaciones-2022	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.8	Gastos por tributos, multas, sanciones e intereses de mora-2022	\$9,000,000.00	\$10,164,097.00	\$0.00	\$0.00	\$0.00	\$19,164,097.00	\$19,164,096.00	\$19,164,096.00	\$19,164,096.00	\$19,164,096.00	\$1.00	\$1.00	\$0.00
2.1.8.04	Contribuciones-2022	\$9,000,000.00	\$10,164,097.00	\$0.00	\$0.00	\$0.00	\$19,164,097.00	\$19,164,096.00	\$19,164,096.00	\$19,164,096.00	\$19,164,096.00	\$1.00	\$1.00	\$0.00
2.1.8.04.01	20-cuota de fiscalización y auditoría-2022	\$9,000,000.00	\$10,164,097.00	\$0.00	\$0.00	\$0.00	\$19,164,097.00	\$19,164,096.00	\$19,164,096.00	\$19,164,096.00	\$19,164,096.00	\$1.00	\$1.00	\$0.00
2.3	Inversión-2022	\$7,506,945,300.00	\$3,690,785,309.00	\$3,690,785,309.00	\$2,084,619,289.00	\$2,213,914,844.00	\$7,377,649,745.00	\$4,571,170,329.00	\$4,571,170,329.00	\$4,571,170,329.00	\$3,760,671,991.00	\$2,806,479,416.00	\$2,806,479,416.00	\$810,498,338.00
2.3.2	Adquisición de bienes y servicios-2022-p1	\$425,945,300.00	\$41,599,522.00	\$53,823,000.00	\$0.00	\$41,599,520.00	\$372,162,302.00	\$333,032,464.00	\$333,032,464.00	\$333,032,464.00	\$234,624,714.00	\$39,129,838.00	\$39,129,838.00	\$98,407,750.00
2.3.2.01	Adquisición de activos no financieros -2022-p1	\$80,000,000.00	\$41,599,521.00	\$53,823,000.00	\$0.00	\$41,599,520.00	\$26,217,001.00	\$25,677,000.00	\$25,677,000.00	\$25,677,000.00	\$25,677,000.00	\$540,001.00	\$540,001.00	\$0.00
2.3.2.01.01	Activos fijos-2022-p1	\$80,000,000.00	\$41,599,521.00	\$53,823,000.00	\$0.00	\$41,599,520.00	\$26,217,001.00	\$25,677,000.00	\$25,677,000.00	\$25,677,000.00	\$25,677,000.00	\$540,001.00	\$540,001.00	\$0.00
2.3.2.01.01.004	Activos fijos no clasificados como maquinaria y equipo -2022-p1	\$80,000,000.00	\$41,599,521.00	\$53,823,000.00	\$0.00	\$41,599,520.00	\$26,217,001.00	\$25,677,000.00	\$25,677,000.00	\$25,677,000.00	\$25,677,000.00	\$540,001.00	\$540,001.00	\$0.00

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2.3.2.01.01.004.01	Muebles, instrumentos musicales, artículos de deporte y antigüedades-2022-p1	\$80,000,000.00	\$41,599,521.00	\$53,823,000.00	\$0.00	\$41,559,520.00	\$26,217,001.00	\$25,677,000.00	\$25,677,000.00	\$25,677,000.00	\$25,677,000.00	\$540,001.00	\$540,001.00	\$0.00	
2.3.2.01.01.004.01.03	20-artículos de deporte-2022-p1	\$80,000,000.00	\$1.00	\$53,823,000.00	\$0.00	\$0.00	\$26,177,001.00	\$25,677,000.00	\$25,677,000.00	\$25,677,000.00	\$25,677,000.00	\$500,001.00	\$500,001.00	\$0.00	
2.3.2.01.01.004.01.04	80 -equipos de sonido p3	\$0.00	\$36,000,000.00	\$0.00	\$0.00	\$36,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2.3.2.01.01.004.01.05	80 - camara, equipo de sonido y tarima p3	\$0.00	\$5,599,520.00	\$0.00	\$0.00	\$5,559,520.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	
2.3.2.02	Adquisiciones diferentes de activos-2022-p1	\$345,945,300.00	\$1.00	\$0.00	\$0.00	\$0.00	\$345,945,301.00	\$307,355,464.00	\$307,355,464.00	\$307,355,464.00	\$307,355,464.00	\$208,947,714.00	\$38,589,837.00	\$38,589,837.00	\$98,407,750.00
2.3.2.02.02	Adquisición de servicios-2022-p1	\$345,945,300.00	\$1.00	\$0.00	\$0.00	\$0.00	\$345,945,301.00	\$307,355,464.00	\$307,355,464.00	\$307,355,464.00	\$307,355,464.00	\$208,947,714.00	\$38,589,837.00	\$38,589,837.00	\$98,407,750.00
2.3.2.02.02.009	20-servicios para la comunidad, sociales y personales-2022-p1	\$345,945,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345,945,300.00	\$307,355,464.00	\$307,355,464.00	\$307,355,464.00	\$307,355,464.00	\$208,947,714.00	\$38,589,836.00	\$38,589,836.00	\$98,407,750.00
2.3.2.02.02.014	20 - deportista apoyo	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	
2.3.2	Adquisición de bienes y servicios-2022-p2	\$4,000,000,000.00	\$656,962,307.00	\$656,962,307.00	\$548,051,456.00	\$463,307,266.00	\$4,084,744,190.00	\$1,490,154,451.00	\$1,490,154,451.00	\$1,490,154,451.00	\$1,490,154,451.00	\$1,477,453,851.00	\$2,594,589,739.00	\$2,594,589,739.00	\$12,700,600.00
2.3.2.01	Adquisición de activos no financieros -2022-p2	\$640,000,000.00	\$0.00	\$506,130,000.00	\$0.00	\$0.00	\$133,870,000.00	\$16,025,000.00	\$16,025,000.00	\$16,025,000.00	\$16,025,000.00	\$117,845,000.00	\$117,845,000.00	\$0.00	
2.3.2.01.01	Activos fijos-2022-p2	\$640,000,000.00	\$0.00	\$506,130,000.00	\$0.00	\$0.00	\$133,870,000.00	\$16,025,000.00	\$16,025,000.00	\$16,025,000.00	\$16,025,000.00	\$117,845,000.00	\$117,845,000.00	\$0.00	
2.3.2.01.01.004	Activos fijos no clasificados como maquinaria y equipo -2022-p2	\$640,000,000.00	\$0.00	\$506,130,000.00	\$0.00	\$0.00	\$133,870,000.00	\$16,025,000.00	\$16,025,000.00	\$16,025,000.00	\$16,025,000.00	\$117,845,000.00	\$117,845,000.00	\$0.00	
2.3.2.01.01.004.01	Muebles, instrumentos musicales, artículos de deporte y antigüedades-2022-p2	\$640,000,000.00	\$0.00	\$506,130,000.00	\$0.00	\$0.00	\$133,870,000.00	\$16,025,000.00	\$16,025,000.00	\$16,025,000.00	\$16,025,000.00	\$117,845,000.00	\$117,845,000.00	\$0.00	
2.3.2.01.01.004.01.03	30-artículos de deporte-2022-p2	\$640,000,000.00	\$0.00	\$506,130,000.00	\$0.00	\$0.00	\$133,870,000.00	\$16,025,000.00	\$16,025,000.00	\$16,025,000.00	\$16,025,000.00	\$117,845,000.00	\$117,845,000.00	\$0.00	
2.3.2.02	Adquisiciones diferentes de activos-2022-p2	\$3,360,000,000.00	\$656,962,307.00	\$150,832,307.00	\$548,051,456.00	\$463,307,266.00	\$3,950,874,190.00	\$1,474,129,451.00	\$1,474,129,451.00	\$1,474,129,451.00	\$1,474,129,451.00	\$1,461,428,851.00	\$2,476,744,739.00	\$2,476,744,739.00	\$12,700,600.00
2.3.2.02.02	Adquisición de servicios-2022-p2	\$3,360,000,000.00	\$656,962,307.00	\$150,832,307.00	\$548,051,456.00	\$463,307,266.00	\$3,950,874,190.00	\$1,474,129,451.00	\$1,474,129,451.00	\$1,474,129,451.00	\$1,474,129,451.00	\$1,461,428,851.00	\$2,476,744,739.00	\$2,476,744,739.00	\$12,700,600.00
2.3.2.02.02.005	30-servicios de la construcción-2022-p2	\$1,200,000,000.00	\$0.00	\$100,000,000.00	\$0.00	\$463,307,266.00	\$636,692,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$636,692,734.00	\$636,692,734.00	\$0.00
2.3.2.02.02.006	30-servicios de alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua-2022-p2	\$800,000,000.00	\$0.00	\$0.00	\$327,219,149.00	\$0.00	\$1,127,219,149.00	\$111,974,667.00	\$111,974,667.00	\$111,974,667.00	\$111,974,667.00	\$111,974,667.00	\$1,015,244,482.00	\$1,015,244,482.00	\$0.00
2.3.2.02.02.009	30-servicios para la comunidad, sociales y personales-2022-p2	\$1,360,000,000.00	\$656,962,307.00	\$0.00	\$0.00	\$0.00	\$2,016,962,307.00	\$1,211,754,796.00	\$1,211,754,796.00	\$1,211,754,796.00	\$1,211,754,796.00	\$1,199,454,196.00	\$805,207,511.00	\$805,207,511.00	\$12,300,600.00
2.3.2.02.02.009	30 - servicios para la comunidad sociales y personales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2.3.2.02.02.009	30 - servicios para la comunidad sociales y personales	\$0.00	\$0.00	\$50,832,307.00	\$220,832,307.00	\$0.00	\$170,000,000.00	\$150,399,988.00	\$150,399,988.00	\$150,399,988.00	\$150,399,988.00	\$149,999,988.00	\$19,600,012.00	\$19,600,012.00	\$400,000.00
2.3.2.02.02.009.01	30 - orgullo caucano	\$0.00	\$0.00	\$50,832,307.00	\$220,832,307.00	\$0.00	\$170,000,000.00	\$150,399,988.00	\$150,399,988.00	\$150,399,988.00	\$150,399,988.00	\$149,999,988.00	\$19,600,012.00	\$19,600,012.00	\$400,000.00

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2.3.2	Adquisición de bienes y servicios-2022-p3	\$2,700,000,000.00	\$2,658,400,480.00	\$2,700,000,000.00	\$784,469,074.00	\$1,709,048,058.00	\$1,733,821,496.00	\$1,703,633,382.00	\$1,703,633,382.00	\$1,703,633,382.00	\$1,184,809,877.00	\$30,188,114.00	\$30,188,114.00	\$518,823,505.00
2.3.2.02	Adquisiciones diferentes de activos-2022-p3	\$2,700,000,000.00	\$2,658,400,480.00	\$2,700,000,000.00	\$784,469,074.00	\$1,709,048,058.00	\$1,733,821,496.00	\$1,703,633,382.00	\$1,703,633,382.00	\$1,703,633,382.00	\$1,184,809,877.00	\$30,188,114.00	\$30,188,114.00	\$518,823,505.00
2.3.2.02.02	Adquisiciones diferentes de activos-2022-p3	\$2,700,000,000.00	\$2,658,400,480.00	\$2,700,000,000.00	\$784,469,074.00	\$1,709,048,058.00	\$1,733,821,496.00	\$1,703,633,382.00	\$1,703,633,382.00	\$1,703,633,382.00	\$1,184,809,877.00	\$30,188,114.00	\$30,188,114.00	\$518,823,505.00
2.3.2.02.02.006	80-servicios de alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua-2022-p3	\$0.00	\$400,000,000.00	\$0.00	\$0.00	\$91,770,558.00	\$308,229,442.00	\$308,229,442.00	\$308,229,442.00	\$308,229,442.00	\$250,332,962.00	\$0.00	\$0.00	\$57,896,480.00
2.3.2.02.02.006.01	80 - servicios de alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua-2022-p3	\$0.00	\$400,000,000.00	\$0.00	\$0.00	\$91,770,558.00	\$308,229,442.00	\$308,229,442.00	\$308,229,442.00	\$308,229,442.00	\$250,332,962.00	\$0.00	\$0.00	\$57,896,480.00
2.3.2.02.02.006.01.01	80 - participación de deportistas en eventos p3	\$0.00	\$200,000,000.00	\$0.00	\$0.00	\$41,037,020.00	\$158,962,980.00	\$158,962,980.00	\$158,962,980.00	\$158,962,980.00	\$149,562,980.00	\$0.00	\$0.00	\$9,400,000.00
2.3.2.02.02.006.01.02	80 - logística y organización de eventos deportivos p3	\$0.00	\$200,000,000.00	\$0.00	\$0.00	\$50,733,538.00	\$149,266,462.00	\$149,266,462.00	\$149,266,462.00	\$149,266,462.00	\$100,769,982.00	\$0.00	\$0.00	\$48,496,480.00
2.3.2.02.02.006.02	80- participación de deportistas en eventos p3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.2.02.02.009	80-servicios para la comunidad, sociales y personales-2022-p3	\$2,675,000,000.00	\$1,759,640,240.00	\$2,675,000,000.00	\$8,084,760.00	\$550,586,831.00	\$1,217,138,169.00	\$1,186,950,055.00	\$1,186,950,055.00	\$1,186,950,055.00	\$818,390,670.00	\$30,188,114.00	\$30,188,114.00	\$368,559,385.00
2.3.2.02.02.009.01	80-servicios para la comunidad, sociales y personales-2022-p3	\$2,675,000,000.00	\$1,759,640,240.00	\$2,675,000,000.00	\$8,084,760.00	\$550,586,831.00	\$1,217,138,169.00	\$1,186,950,055.00	\$1,186,950,055.00	\$1,186,950,055.00	\$818,390,670.00	\$30,188,114.00	\$30,188,114.00	\$368,559,385.00
2.3.2.02.02.009.01.01	80 - apoyo técnico y administrativo p3	\$2,675,000,000.00	\$0.00	\$2,675,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.2.02.02.009.01.02	80 - entrenadores p3	\$0.00	\$814,560,000.00	\$0.00	\$0.00	\$245,718,130.00	\$568,841,870.00	\$546,738,516.00	\$546,738,516.00	\$546,738,516.00	\$368,591,652.00	\$22,103,354.00	\$22,103,354.00	\$178,146,864.00
2.3.2.02.02.009.01.03	80 - acompañamiento integral en salud p3	\$0.00	\$329,044,000.00	\$0.00	\$0.00	\$86,408,869.00	\$242,635,131.00	\$242,635,131.00	\$242,635,131.00	\$242,635,131.00	\$197,685,931.00	\$0.00	\$0.00	\$44,949,200.00
2.3.2.02.02.009.01.04	80 - incentivos orgullo caucano p3	\$0.00	\$442,000,000.00	\$0.00	\$0.00	\$173,000,024.00	\$268,999,976.00	\$268,999,976.00	\$268,999,976.00	\$268,999,976.00	\$126,066,655.00	\$0.00	\$0.00	\$142,933,321.00
2.3.2.02.02.009.01.05	80 - difusión y promoción p3	\$0.00	\$40,308,240.00	\$0.00	\$8,084,760.00	\$40,308,240.00	\$8,084,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,084,760.00	\$8,084,760.00	\$0.00
2.3.2.02.02.009.01.06	80 - apoyo técnico y administrativo p3	\$0.00	\$133,728,000.00	\$0.00	\$0.00	\$5,151,568.00	\$128,576,432.00	\$128,576,432.00	\$128,576,432.00	\$128,576,432.00	\$126,046,432.00	\$0.00	\$0.00	\$2,530,000.00
2.3.2.02.02.009.05	80 - difusión y promoción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.2.02.02.010	80 - servicios para la comunidad sociales y personales	\$0.00	\$486,360,000.00	\$0.00	\$0.00	\$301,726,500.00	\$184,633,500.00	\$184,633,500.00	\$184,633,500.00	\$184,633,500.00	\$110,346,000.00	\$0.00	\$0.00	\$74,287,500.00

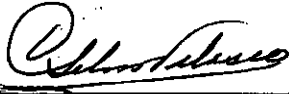
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2.3.2.02.02.010.01	80 - coordinación digital hábitos y estilos p3	\$0.00	\$23,310,000.00	\$0.00	\$0.00	\$7,570,000.00	\$15,740,000.00	\$15,740,000.00	\$15,740,000.00	\$15,740,000.00	\$15,740,000.00	\$0.00	\$0.00	\$0.00	
2.3.2.02.02.010.02	80 - monitores deptales profesionales p3	\$0.00	\$259,875,000.00	\$0.00	\$0.00	\$151,016,250.00	\$108,858,750.00	\$108,858,750.00	\$108,858,750.00	\$108,858,750.00	\$108,858,750.00	\$68,433,750.00	\$0.00	\$0.00	\$40,425,000.00
2.3.2.02.02.010.03	80 - monitores no profesionales departamentales p3	\$0.00	\$203,175,000.00	\$0.00	\$0.00	\$143,140,250.00	\$60,034,750.00	\$60,034,750.00	\$60,034,750.00	\$60,034,750.00	\$60,034,750.00	\$26,172,250.00	\$0.00	\$0.00	\$33,862,500.00
2.3.2.02.02.011	80 - servicios de alojamiento, suministro comidas, transporte	\$0.00	\$12,400,240.00	\$0.00	\$0.00	\$12,400,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.2.02.02.011.01	80 - transporte terrestre intermunicipal p3	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.2.02.02.011.03	80 - promoción y difusión p3	\$0.00	\$11,200,240.00	\$0.00	\$0.00	\$11,200,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.2.02.02.05	80 - servicios de alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua-2022-p3	\$25,000,000.00	\$0.00	\$25,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.2.02.02.05.01	80 - servicios de alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua-2022-p3	\$25,000,000.00	\$0.00	\$25,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.2.02.02.012	80 - servicios para la comunidad sociales y personales	\$0.00	\$0.00	\$0.00	\$776,384,314.00	\$752,563,929.00	\$23,820,385.00	\$23,820,385.00	\$23,820,385.00	\$23,820,385.00	\$23,820,385.00	\$5,740,245.00	\$0.00	\$0.00	\$18,080,140.00
2.3.2.02.02.012.01	80 - organización de eventos -media maraton -2022	\$0.00	\$0.00	\$0.00	\$65,110,314.00	\$41,289,929.00	\$23,820,385.00	\$23,820,385.00	\$23,820,385.00	\$23,820,385.00	\$23,820,385.00	\$5,740,245.00	\$0.00	\$0.00	\$18,080,140.00
2.3.2.02.02.012.02	80 - promoción y difusión -media maraton 2022	\$0.00	\$0.00	\$0.00	\$139,600,000.00	\$139,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.2.02.02.012.03	80 - logística previa -media maraton 2022	\$0.00	\$0.00	\$0.00	\$287,110,000.00	\$287,110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.2.02.02.012.04	80 - logística y competencia - media maraton 2022	\$0.00	\$0.00	\$0.00	\$128,364,000.00	\$128,364,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.2.02.02.012.05	80 - premiación de la prueba - media maraton 2022	\$0.00	\$0.00	\$0.00	\$156,200,000.00	\$156,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.2	Adquisición de bienes y servicios-2022-p4	\$191,000,000.00	\$45,711,000.00	\$0.00	\$0.00	\$0.00	\$236,711,000.00	\$191,115,000.00	\$191,115,000.00	\$191,115,000.00	\$191,115,000.00	\$129,780,000.00	\$45,596,000.00	\$45,596,000.00	\$61,335,000.00
2.3.2.02	Adquisiciones diferentes de activos-2022-p4	\$191,000,000.00	\$45,711,000.00	\$0.00	\$0.00	\$0.00	\$236,711,000.00	\$191,115,000.00	\$191,115,000.00	\$191,115,000.00	\$191,115,000.00	\$129,780,000.00	\$45,596,000.00	\$45,596,000.00	\$61,335,000.00
2.3.2.02.02	Adquisiciones diferentes de activos-2022-p4	\$191,000,000.00	\$45,711,000.00	\$0.00	\$0.00	\$0.00	\$236,711,000.00	\$191,115,000.00	\$191,115,000.00	\$191,115,000.00	\$191,115,000.00	\$129,780,000.00	\$45,596,000.00	\$45,596,000.00	\$61,335,000.00
2.3.2.02.02.009	20-servicios para la comunidad, sociales y personales-2022-p4	\$191,000,000.00	\$45,711,000.00	\$0.00	\$0.00	\$0.00	\$236,711,000.00	\$191,115,000.00	\$191,115,000.00	\$191,115,000.00	\$191,115,000.00	\$129,780,000.00	\$45,596,000.00	\$45,596,000.00	\$61,335,000.00

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2.3.2	Adquisición de bienes y servicios-2022-p5	\$190,000,000.00	\$288,112,000.00	\$2.00	\$0.00	\$0.00	\$478,111,998.00	\$421,328,283.00	\$421,328,283.00	\$421,328,283.00	\$302,096,800.00	\$56,783,715.00	\$56,783,715.00	\$119,231,483.00
2.3.2.02	Adquisiciones diferentes de activos-2022-p5	\$190,000,000.00	\$288,112,000.00	\$2.00	\$0.00	\$0.00	\$478,111,998.00	\$421,328,283.00	\$421,328,283.00	\$421,328,283.00	\$302,096,800.00	\$56,783,715.00	\$56,783,715.00	\$119,231,483.00
2.3.2.02.02	Adquisiciones diferentes de activos-2022-p5	\$190,000,000.00	\$288,112,000.00	\$2.00	\$0.00	\$0.00	\$478,111,998.00	\$421,328,283.00	\$421,328,283.00	\$421,328,283.00	\$302,096,800.00	\$56,783,715.00	\$56,783,715.00	\$119,231,483.00
2.3.2.02.02.009	20-servicios para la comunidad, sociales y personales-2022-p5	\$190,000,000.00	\$288,112,000.00	\$2.00	\$0.00	\$0.00	\$478,111,998.00	\$421,328,283.00	\$421,328,283.00	\$421,328,283.00	\$302,096,800.00	\$56,783,715.00	\$56,783,715.00	\$119,231,483.00
2.3.2	V. o. - servicios para la comunidad sociales y personales	\$0.00	\$0.00	\$280,000,000.00	\$752,098,759.00	\$0.00	\$472,098,759.00	\$431,906,749.00	\$431,906,749.00	\$431,906,749.00	\$431,906,749.00	\$40,192,010.00	\$40,192,010.00	\$0.00
2.3.2.02	V.e servicios para la comunidad sociales y personales	\$0.00	\$0.00	\$280,000,000.00	\$752,098,759.00	\$0.00	\$472,098,759.00	\$431,906,749.00	\$431,906,749.00	\$431,906,749.00	\$431,906,749.00	\$40,192,010.00	\$40,192,010.00	\$0.00
2.3.2.02.02	V. e. - servicios para la comunidad sociales y personales	\$0.00	\$0.00	\$280,000,000.00	\$752,098,759.00	\$0.00	\$472,098,759.00	\$431,906,749.00	\$431,906,749.00	\$431,906,749.00	\$431,906,749.00	\$40,192,010.00	\$40,192,010.00	\$0.00
2.3.2.02.02.009	70 - v. o. - servicios para la comunidad sociales y personales	\$0.00	\$0.00	\$0.00	\$6,299,021.00	\$0.00	\$6,299,021.00	\$6,299,021.00	\$6,299,021.00	\$6,299,021.00	\$6,299,021.00	\$0.00	\$0.00	\$0.00
2.3.2.02.02.009	20 - v.e. servicios para la comunidad sociales y personales	\$0.00	\$0.00	\$0.00	\$292,055,583.00	\$0.00	\$292,055,583.00	\$292,055,583.00	\$292,055,583.00	\$292,055,583.00	\$292,055,583.00	\$0.00	\$0.00	\$0.00
2.3.2.02.02.009	80 - v.e. servicios para la comunidad sociales y personales	\$0.00	\$0.00	\$280,000,000.00	\$453,744,155.00	\$0.00	\$173,744,155.00	\$133,552,145.00	\$133,552,145.00	\$133,552,145.00	\$133,552,145.00	\$40,192,010.00	\$40,192,010.00	\$0.00

OBSERVACIONES

  
 COORDINADORA DE PRESUPUESTO

  
 GERENTE