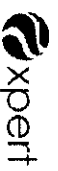




INSTITUTO DEPARTAMENTAL DE DEPORTES DEL CAUCA - NIT: 817004722  
 EJECUCIÓN PRESUPUESTO DE GASTOS CON SALDOS VIGENCIA 2023  
 Número de Registros: 170 - Fecha Inicial: 2023-01-01 Fecha final: 2023-06-30  
 Reporte generado por el usuario: CVELASCO  
 Fecha de generación del reporte: 2023-08-01 14:24:23



Identificacion	Concepto	Aprobacion		Credito	CentroCredito	Adiciones	Reduccion	Definitiva	Certificacion	Compromiso	Obligaciones	Pagos	Aprobacion		
		Inicial	Final										Por certificar	Por comprometer	Por pagar
2	Gastos 2023	\$10,893,437,351.00	\$3,693,190,001.00	\$3,693,190,001.00	\$3,693,190,001.00	\$3,693,305,400.00	\$0.00	\$13,781,742,751.00	\$4,987,469,598.44	\$4,578,432,323.44	\$1,378,534,748.44	\$1,194,166,010.44	\$8,794,273,152.96	\$9,205,310,427.96	\$182,188,139.00
2.1	Fundamentado 2023	\$3,062,280,816.00	\$157,460,001.00	\$157,460,001.00	\$157,460,001.00	\$430,754,136.00	\$0.00	\$3,493,034,952.00	\$1,688,365,695.44	\$1,561,038,877.44	\$398,586,798.44	\$690,820,628.44	\$1,824,659,348.96	\$1,971,975,074.96	\$141,780,139.00
2.1.1	Gastos de personal-2023	\$1,383,430,372.00	\$6,000,000.00	\$6,000,000.00	\$6,000,000.00	\$81,916,948.00	\$0.00	\$1,461,347,320.00	\$313,022,058.00	\$313,021,658.00	\$495,539,008.00	\$370,941,388.00	\$988,335,584.00	\$988,335,584.00	\$124,597,620.00
2.1.1.01	Punto de personal permanente-2023	\$1,393,430,372.00	\$6,000,000.00	\$6,000,000.00	\$6,000,000.00	\$81,916,948.00	\$0.00	\$1,481,347,320.00	\$519,022,058.00	\$519,021,658.00	\$495,539,008.00	\$370,941,388.00	\$988,335,584.00	\$988,335,584.00	\$124,597,620.00
2.1.1.01.01	Factores constitutivos de salarios-2023	\$945,654,785.00	\$6,000,000.00	\$6,000,000.00	\$6,000,000.00	\$50,981,387.00	\$0.00	\$1,002,336,152.00	\$402,277,288.00	\$402,277,088.00	\$402,278,968.00	\$279,352,887.00	\$600,258,884.00	\$600,258,884.00	\$122,924,001.00
2.1.1.01.01.001	Factores salariales comunes-2023	\$945,654,785.00	\$6,000,000.00	\$6,000,000.00	\$6,000,000.00	\$50,981,387.00	\$0.00	\$1,002,336,152.00	\$402,277,288.00	\$402,277,088.00	\$402,278,968.00	\$279,352,887.00	\$600,258,884.00	\$600,258,884.00	\$122,924,001.00
2.1.1.01.01.001.01	20-sueldo básico-2023	\$757,256,348.00	\$0.00	\$0.00	\$0.00	\$40,594,568.00	\$0.00	\$797,850,916.00	\$341,296,795.00	\$341,296,595.00	\$341,296,495.00	\$247,891,700.00	\$456,554,120.00	\$456,554,320.00	\$93,414,795.00
2.1.1.01.01.001.01.04	20-sueldo de alimentación-2023	\$1,700,000.00	\$0.00	\$0.00	\$0.00	\$79,127.00	\$0.00	\$2,491,272.00	\$711,210.00	\$711,210.00	\$711,210.00	\$660,980.00	\$1,780,082.00	\$1,780,082.00	\$50,230.00
2.1.1.01.01.001.05	20-sueldo de transporte-2023	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$49,127.00	\$0.00	\$2,491,272.00	\$1,438,888.00	\$1,438,888.00	\$1,438,888.00	\$1,405,060.00	\$1,052,404.00	\$1,052,404.00	\$32,808.00
2.1.1.01.01.001.06	20-prima de servicio-2023	\$32,446,224.00	\$0.00	\$0.00	\$0.00	\$1,544,983.00	\$0.00	\$33,991,207.00	\$31,529,728.00	\$31,529,128.00	\$31,529,128.00	\$5,193,351.00	\$2,462,079.00	\$2,462,079.00	\$26,335,777.00
2.1.1.01.01.001.07	20-bonificación por servicios prestados-2023	\$31,799,745.00	\$0.00	\$0.00	\$0.00	\$1,514,200.00	\$0.00	\$33,313,945.00	\$15,445,906.00	\$15,445,906.00	\$15,445,906.00	\$13,821,257.00	\$17,868,039.00	\$17,868,039.00	\$1,824,649.00
2.1.1.01.01.001.08	20-presabonificación por servicios prestados-2023	\$120,652,487.00	\$0.00	\$0.00	\$0.00	\$5,745,074.00	\$0.00	\$126,397,561.00	\$9,923,346.00	\$9,923,346.00	\$9,923,346.00	\$9,537,694.00	\$18,474,195.00	\$18,474,195.00	\$1,255,742.00
2.1.1.01.01.001.08.01	20-primas de natalidad-2023	\$74,476,389.00	\$0.00	\$0.00	\$0.00	\$3,551,083.00	\$0.00	\$78,127,482.00	\$1,937,465.00	\$1,937,465.00	\$1,937,465.00	\$1,690,338.00	\$76,190,017.00	\$76,190,017.00	\$24,127.00
2.1.1.01.01.001.08.02	20-primas de vacaciones-2023	\$46,076,088.00	\$0.00	\$0.00	\$0.00	\$2,183,891.00	\$0.00	\$48,270,059.00	\$7,885,881.00	\$7,885,881.00	\$7,885,881.00	\$6,897,266.00	\$40,294,178.00	\$40,294,178.00	\$1,018,615.00
2.1.1.01.01.001.02	20- licencias e incapacidades	\$0.00	\$6,000,000.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$1,932,015.00	\$1,932,015.00	\$1,932,015.00	\$1,932,015.00	\$4,067,985.00	\$4,067,985.00	\$0.00
2.1.1.01.02	Contribuciones inherentes a la norma-2023	\$357,846,677.00	\$0.00	\$0.00	\$0.00	\$24,376,027.00	\$0.00	\$382,222,704.00	\$100,318,677.00	\$100,318,677.00	\$82,855,929.00	\$82,492,180.00	\$281,994,027.00	\$281,994,027.00	\$343,749.00
2.1.1.01.02.001	20-aportes a la seguridad social en pensiones-2023	\$107,095,891.00	\$0.00	\$0.00	\$0.00	\$5,517,895.00	\$0.00	\$112,613,786.00	\$38,403,242.00	\$38,403,242.00	\$31,537,688.00	\$31,537,688.00	\$74,210,544.00	\$74,210,544.00	\$0.00
2.1.1.01.02.002	20-aportes a la seguridad social en salud-2023	\$75,859,569.00	\$0.00	\$0.00	\$0.00	\$3,908,509.00	\$0.00	\$79,768,098.00	\$27,205,842.00	\$27,205,842.00	\$22,346,568.00	\$22,346,568.00	\$52,562,256.00	\$52,562,256.00	\$0.00
2.1.1.01.02.003	20-aportes de cesantías 2023	\$91,304,509.00	\$0.00	\$0.00	\$0.00	\$10,982,375.00	\$0.00	\$102,286,884.00	\$2,550,793.00	\$2,550,793.00	\$2,350,793.00	\$2,050,944.00	\$89,946,091.00	\$89,946,091.00	\$299,849.00
2.1.1.01.02.004	20-aportes a cajas de compensación familiar-2023	\$37,169,931.00	\$0.00	\$0.00	\$0.00	\$119,296.00	\$0.00	\$37,289,227.00	\$12,810,100.00	\$12,810,100.00	\$10,513,900.00	\$10,513,900.00	\$24,479,127.00	\$24,479,127.00	\$0.00
2.1.1.01.02.005	20-aportes generados al sistema pagador de salarios-2023	\$9,317,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,317,343.00	\$3,532,600.00	\$3,532,600.00	\$2,942,100.00	\$2,988,200.00	\$5,784,743.00	\$5,784,743.00	\$43,900.00
2.1.1.01.02.006	20-aportes al ICF-2023	\$29,253,172.00	\$0.00	\$0.00	\$0.00	\$2,667,421.00	\$0.00	\$31,820,593.00	\$9,609,400.00	\$9,609,400.00	\$7,887,000.00	\$7,887,000.00	\$22,211,193.00	\$22,211,193.00	\$0.00
2.1.1.01.02.007	20-aportes al ICF-2023	\$17,846,242.00	\$0.00	\$0.00	\$0.00	\$1,270,531.00	\$0.00	\$19,116,773.00	\$6,406,700.00	\$6,406,700.00	\$5,258,000.00	\$5,258,000.00	\$12,710,073.00	\$12,710,073.00	\$0.00



2.1.2.02.02.006.01	20-servicios publicos-2023	\$20,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000,000.00	\$18,197,785.00	\$18,197,785.00	\$18,197,785.00	\$1,802,215.00	\$1,802,215.00	\$0.00
2.1.2.02.02.006.02	Fiestas y eventos	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$707,500.00	\$707,500.00	\$707,500.00	\$1,292,400.00	\$1,292,400.00	\$0.00
2.1.2.02.02.006.03	20 - Bases de desplazamiento congresistas	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00	\$4,527,143.00	\$4,334,143.00	\$3,726,343.00	\$1,472,657.00	\$1,665,657.00	\$0.00
2.1.2.02.02.006.04	R 20- logistica y organizador de eventos institucionales	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00	\$20,000,000.00	\$20,000,000.00	\$0.00
2.1.2.02.02.007	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de seguros-2023	\$62,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,800,000.00	\$55,797,753.00	\$30,435,684.00	\$397,753.00	\$6,802,247.00	\$32,164,116.00	\$397,753.00
2.1.2.02.02.007.02	20-emendamiento-2023	\$25,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000,000.00	\$25,000,000.00	\$0.00	\$0.00	\$0.00	\$25,000,000.00	\$0.00
2.1.2.02.02.007.01	Polizas y seguros -2023	\$35,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000,000.00	\$30,797,753.00	\$30,435,684.00	\$397,753.00	\$4,202,247.00	\$4,564,116.00	\$397,753.00
2.1.2.02.02.007.03	20 - Impuestas	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$2,600,000.00	\$2,600,000.00	\$0.00
2.1.2.02.02.008	Servicios prestados a las empresas y servicios de producción -2023	\$713,886,000.00	\$14,000,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$713,886,000.00	\$694,250,014.00	\$621,487,248.00	\$337,328,686.00	\$442,463,175.00	\$455,245,840.00	\$22,400,000.00
2.1.2.02.02.008.01	20-honorarios-2023	\$611,064,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$611,064,545.00	\$553,947,327.00	\$525,547,327.00	\$303,526,666.00	\$425,954,612.00	\$434,354,612.00	\$22,400,000.00
2.1.2.02.02.008.02	20-emendamiento servicios-2023	\$4,031,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,031,055.00	\$2,600,000.00	\$49,600,000.00	\$32,000,000.00	\$2,231,055.00	\$5,231,055.00	\$0.00
2.1.2.02.02.008.03	20 - mantenimiento bienes muebles 2 023	\$20,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000,000.00	\$29,056,526.00	\$27,692,861.00	\$1,802,000.00	\$344,474.00	\$2,307,139.00	\$0.00
2.1.2.02.02.008.04	20-vigilancia y asseo-2023	\$29,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000,000.00	\$18,647,167.00	\$18,647,167.00	\$0.00	\$13,352,633.00	\$13,352,633.00	\$0.00
2.1.2.02.02.008.05	20 - Impresos y publicaciones	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00
2.1.2.02.02.009	Servicios para la comunidad, sociales y personales-2023	\$36,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000,000.00	\$26,765,000.00	\$3,418,650.00	\$0.00	\$1,235,000.00	\$34,591,150.00	\$0.00
2.1.2.02.02.009.01	20-velad ocupacional-2023	\$12,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000,000.00	\$10,765,000.00	\$3,418,650.00	\$0.00	\$1,235,000.00	\$8,591,150.00	\$0.00
2.1.2.02.02.009.02	20-beneficio social	\$26,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000,000.00	\$26,000,000.00	\$0.00	\$0.00	\$0.00	\$26,000,000.00	\$0.00
2.1.2.02.02.010	20-aduicacion de las funciones en comision-2023	\$46,000,000.00	\$0.00	\$28,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000,000.00	\$12,371,444.00	\$12,371,444.00	\$12,160,207.00	\$7,128,556.00	\$17,128,556.00	\$67,886.00
2.1.2.02.03	Gastos Invenientes-2023	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$10,000,000.00	\$0.00
2.1.3	Transferencias combenas-2023	\$468,334,444.00	\$0.00	\$115,000,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$468,334,444.00	\$30,215,739.00	\$30,215,739.00	\$1,545,573.00	\$258,918,704.00	\$258,918,704.00	\$0.00
2.1.3.04	A organizaciones nacionales-2023	\$464,134,444.00	\$0.00	\$115,000,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$464,134,444.00	\$30,215,739.00	\$30,215,739.00	\$1,545,573.00	\$258,918,704.00	\$258,918,704.00	\$0.00
2.1.3.04.05	A otras organizaciones nacionales-2023	\$464,134,444.00	\$0.00	\$115,000,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$464,134,444.00	\$30,215,739.00	\$30,215,739.00	\$1,545,573.00	\$258,918,704.00	\$258,918,704.00	\$0.00
2.1.3.04.05.002	20-distintos a reuniones-2023	\$464,134,444.00	\$0.00	\$115,000,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$464,134,444.00	\$30,215,739.00	\$30,215,739.00	\$1,545,573.00	\$258,918,704.00	\$258,918,704.00	\$0.00
2.1.3.13	Servicios y consultorias-2023	\$4,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200,000.00	\$0.00	\$0.00	\$0.00	\$4,200,000.00	\$4,200,000.00	\$0.00
2.1.3.13.01	Felios mecánicos-2023	\$4,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200,000.00	\$0.00	\$0.00	\$0.00	\$4,200,000.00	\$4,200,000.00	\$0.00
2.1.3.13.01.001	20-sentencias-2023	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00
2.1.3.13.01.002	20-consultorias-2023	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
2.1.8	Gastos por tributos, multas, sanciones e intereses de mora-2023	\$30,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000,000.00	\$21,442,922.00	\$21,442,922.00	\$21,442,922.00	\$8,557,078.00	\$8,557,078.00	\$0.00



2.3.2.02.02.02.06	80 -servicios de diligenciamiento, suministro de comidas y bebidas p/	\$2,370,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,370,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,370,000,000.00	\$2,370,000,000.00	\$0.00
2.3.2.02.02.02.06.01	80 -participación en eventos deportivos y no deportivos en distritos 2023-p2	\$200,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000,000.00	\$200,000,000.00	\$0.00
2.3.2.02.02.02.06.02	80 - participación a juegos nacionales 2023- p2	\$1,910,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,910,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,910,000,000.00	\$1,910,000,000.00	\$0.00
2.3.2.02.02.02.06.03	80 -logística y equipamiento 2023 p2	\$280,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000,000.00	\$280,000,000.00	\$0.00
2.3.3	Adquisición de bienes y servicios-2023-p3	\$462,393,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462,393,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462,393,391.00	\$462,393,391.00	\$0.00
2.3.3.03	Equipos para la paz territorial	\$462,393,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462,393,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462,393,391.00	\$462,393,391.00	\$0.00
2.3.3.03.03	Deportes y recreación	\$462,393,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462,393,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462,393,391.00	\$462,393,391.00	\$0.00
2.3.3.03.03.03	Fomento e impulso a la recreación, el deporte y el deporte para desarrollar entornos de convivencia y paz	\$462,393,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462,393,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462,393,391.00	\$462,393,391.00	\$0.00
2.3.3.03.03.03.03	Baja 2022003180097 - conformación de 42 escuelas de formación en el deporte para promover el deporte y el deporte para desarrollar entornos de convivencia y paz	\$462,393,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462,393,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462,393,391.00	\$462,393,391.00	\$0.00
2.3.3.03.03.03.06	30 -servicios de alojamiento, suministro de comidas y bebidas 2023 p3	\$47,613,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,613,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,613,753.00	\$47,613,753.00	\$0.00
2.3.3.03.03.03.06.01	30 - dotación de personal-2023	\$30,804,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,804,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,804,000.00	\$30,804,000.00	\$0.00
2.3.3.03.03.03.06.02	30 - dotación de elementos personales	\$3,845,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,845,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,845,000.00	\$3,845,000.00	\$0.00
2.3.3.03.03.03.06.03	30 - dotación de elementos personales para escuelas deportivas	\$5,404,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,404,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,404,753.00	\$5,404,753.00	\$0.00
2.3.3.03.03.03.06.04	30 - polizas	\$7,560,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,560,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,560,000.00	\$7,560,000.00	\$0.00
2.3.3.03.03.03.09	30 - servicios sociales y personales-2022-p3	\$14,779,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,779,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,779,638.00	\$14,779,638.00	\$0.00
2.3.3.03.03.03.09.01	30 - honorarios profesionales de coordinación y apoyo a coordinación-2023	\$44,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,000,000.00	\$44,000,000.00	\$0.00
2.3.3.03.03.03.09.02	30 - gastos de desplazamiento-2023	\$1,399,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,399,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,399,638.00	\$1,399,638.00	\$0.00
2.3.3.03.03.03.09.03	30 - honorarios para personal administrativo y contable 2023	\$50,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,600,000.00	\$50,600,000.00	\$0.00

2.3.03.03.03.03.03.04	30 - farmacia de deportes-2023	\$318,790,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,790,000.00	\$295,856,981.00	\$295,856,981.00	\$41,933,019.00	\$14,979,989.00	\$14,979,989.00	\$22,923,339.00	\$22,023,030.00	\$25,300,000.00
2.3.4	Adquisición de bienes y servicios-2023-p4	\$597,221,000.00	\$0.00	\$447,823,486.00	\$447,823,486.00	\$0.00	\$0.00	\$597,221,000.00	\$0.00	\$597,221,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$597,221,000.00	\$597,221,000.00	\$0.00
2.3.4.04	Equidad para la paz-2023-p4	\$597,221,000.00	\$0.00	\$447,823,486.00	\$447,823,486.00	\$0.00	\$0.00	\$597,221,000.00	\$0.00	\$597,221,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$597,221,000.00	\$597,221,000.00	\$0.00
2.3.4.04.04	Deposito y recepcion	\$597,221,000.00	\$0.00	\$447,823,486.00	\$447,823,486.00	\$0.00	\$0.00	\$597,221,000.00	\$0.00	\$597,221,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$597,221,000.00	\$597,221,000.00	\$0.00
2.3.4.04.04.04	Formación y preparación de depositarios	\$597,221,000.00	\$0.00	\$447,823,486.00	\$447,823,486.00	\$0.00	\$0.00	\$597,221,000.00	\$0.00	\$597,221,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$597,221,000.00	\$597,221,000.00	\$0.00
2.3.4.04.04.04.04	Bln 2022003190068 -desarrollo de los juegos deportivos en el departamento de cauca 2022-2023 numero 1 cauca	\$597,221,000.00	\$0.00	\$447,823,486.00	\$447,823,486.00	\$0.00	\$0.00	\$597,221,000.00	\$0.00	\$597,221,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$597,221,000.00	\$597,221,000.00	\$0.00
2.3.4.04.04.04.06	30 -servicios de alojamiento, transporte, suministro de comidas y bebidas 2023 p4	\$597,221,000.00	\$0.00	\$447,823,486.00	\$447,823,486.00	\$0.00	\$0.00	\$597,221,000.00	\$0.00	\$597,221,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$597,221,000.00	\$597,221,000.00	\$0.00
2.3.5	Adquisición de bienes y servicios-2023-p5	\$2,500,000,000.00	\$0.00	\$2,491,412,514.00	\$2,491,412,514.00	\$0.00	\$0.00	\$2,500,000,000.00	\$0.00	\$2,500,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000,000.00	\$2,500,000,000.00	\$0.00
2.3.5.05	Equidad para la paz-2023-p5	\$2,500,000,000.00	\$0.00	\$2,491,412,514.00	\$2,491,412,514.00	\$0.00	\$0.00	\$2,500,000,000.00	\$0.00	\$2,500,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000,000.00	\$2,500,000,000.00	\$0.00
2.3.5.05.05	Deposito y remision	\$2,500,000,000.00	\$0.00	\$2,491,412,514.00	\$2,491,412,514.00	\$0.00	\$0.00	\$2,500,000,000.00	\$0.00	\$2,500,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000,000.00	\$2,500,000,000.00	\$0.00
2.3.5.05.05.05	Infraestructura	\$2,500,000,000.00	\$0.00	\$2,491,412,514.00	\$2,491,412,514.00	\$0.00	\$0.00	\$2,500,000,000.00	\$0.00	\$2,500,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000,000.00	\$2,500,000,000.00	\$0.00
2.3.5.05.05.05.05	Construcción de polideportivos en el departamento del cauca	\$2,500,000,000.00	\$0.00	\$2,491,412,514.00	\$2,491,412,514.00	\$0.00	\$0.00	\$2,500,000,000.00	\$0.00	\$2,500,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000,000.00	\$2,500,000,000.00	\$0.00
	servicio de construcción de 8 polideportivos -2023 -p5	\$2,500,000,000.00	\$0.00	\$2,491,412,514.00	\$2,491,412,514.00	\$0.00	\$0.00	\$2,500,000,000.00	\$0.00	\$2,500,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000,000.00	\$2,500,000,000.00	\$0.00
2.3.6	Adquisición de bienes y servicios-2023-p6	\$640,385,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$640,385,609.00	\$0.00	\$640,385,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$640,385,609.00	\$640,385,609.00	\$0.00
2.3.6.06	Adquisición de bienes y servicios-2023-p6	\$640,385,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$640,385,609.00	\$0.00	\$640,385,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$640,385,609.00	\$640,385,609.00	\$0.00
2.3.6.06.06	Adquisición de bienes y servicios-2023-p6	\$640,385,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$640,385,609.00	\$0.00	\$640,385,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$640,385,609.00	\$640,385,609.00	\$0.00
2.3.6.06.06.01	30 -servicios de alojamiento, transporte, suministro de comidas y bebidas 2023 p4	\$640,385,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$640,385,609.00	\$0.00	\$640,385,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$640,385,609.00	\$640,385,609.00	\$0.00
2.3.7	Adquisición de bienes y servicios	\$0.00	\$3,310,730,000.00	\$371,494,000.00	\$520,594,000.00	\$0.00	\$0.00	\$3,459,830,000.00	\$2,507,966,000.00	\$2,507,966,000.00	\$2,330,800,253.00	\$108,229,370.00	\$99,131,370.00	\$851,864,000.00	\$1,126,929,747.00	\$9,108,000.00	\$0.00	\$0.00
2.3.7.07	Equidad para la paz-2023	\$0.00	\$3,310,730,000.00	\$371,494,000.00	\$520,594,000.00	\$0.00	\$0.00	\$3,459,830,000.00	\$2,507,966,000.00	\$2,507,966,000.00	\$2,330,800,253.00	\$108,229,370.00	\$99,131,370.00	\$851,864,000.00	\$1,126,929,747.00	\$9,108,000.00	\$0.00	\$0.00
2.3.7.07.07	Deposito y recepcion	\$0.00	\$3,310,730,000.00	\$371,494,000.00	\$520,594,000.00	\$0.00	\$0.00	\$3,459,830,000.00	\$2,507,966,000.00	\$2,507,966,000.00	\$2,330,800,253.00	\$108,229,370.00	\$99,131,370.00	\$851,864,000.00	\$1,126,929,747.00	\$9,108,000.00	\$0.00	\$0.00
2.3.7.07.07.07	Formación y preparación de depositarios	\$0.00	\$3,310,730,000.00	\$371,494,000.00	\$520,594,000.00	\$0.00	\$0.00	\$3,459,830,000.00	\$2,507,966,000.00	\$2,507,966,000.00	\$2,330,800,253.00	\$108,229,370.00	\$99,131,370.00	\$851,864,000.00	\$1,126,929,747.00	\$9,108,000.00	\$0.00	\$0.00

2.3.7.07.07.07.07.07	30 - Ippit 2022/003190161-Fortalecimiento de altas ligas provinciales a ligas provinciales 2023 cobertura de deportistas del departamento del Cauca	\$0.00	\$3,310,790,000.00	\$371,484,000.00	\$520,594,000.00	\$0.00	\$3,458,858,000.00	\$2,607,966,000.00	\$2,330,900,253.00	\$108,238,370.00	\$99,131,370.00	\$851,664,000.00	\$1,128,828,747.00	\$3,108,000.00
2.3.7.07.07.07.07.07	30 - servicios de alojamiento, transporte, suministro de comidas	\$0.00	\$1,708,992,000.00	\$0.00	\$200,000,000.00	\$0.00	\$1,908,992,000.00	\$1,708,566,000.00	\$1,698,741,020.00	\$64,334,370.00	\$64,334,370.00	\$202,426,000.00	\$210,250,960.00	\$0.00
2.3.7.07.07.07.07.07	30 - participacion en eventos deportivos y/o comunitarios en clasificaciones, presentaciones y participacion en eventos	\$0.00	\$280,000,000.00	\$0.00	\$0.00	\$0.00	\$280,000,000.00	\$197,574,000.00	\$189,749,020.00	\$64,334,370.00	\$64,334,370.00	\$2,426,000.00	\$10,250,960.00	\$0.00
2.3.7.07.07.07.07.07	30 - logistica y organizacion de eventos	\$0.00	\$1,508,992,000.00	\$0.00	\$200,000,000.00	\$0.00	\$1,708,992,000.00	\$1,508,992,000.00	\$1,508,992,000.00	\$0.00	\$0.00	\$200,000,000.00	\$200,000,000.00	\$0.00
2.3.7.07.07.07.07.07	30 - servicios a la comunidad sociales y personales	\$0.00	\$1,507,736,000.00	\$371,484,000.00	\$320,594,000.00	\$0.00	\$1,550,838,000.00	\$91,400,000.00	\$52,159,233.00	\$23,905,000.00	\$14,797,000.00	\$649,438,000.00	\$918,678,767.00	\$3,108,000.00
2.3.7.07.07.07.07.07	30 - apoyo a la coordinacion del proyecto	\$0.00	\$12,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$16,000,000.00	\$0,000,000.00	\$0,000,000.00	\$4,000,000.00	\$4,000,000.00	\$8,000,000.00	\$0,000,000.00	\$0.00
2.3.7.07.07.07.07.07	30 - hechos administrativos	\$0.00	\$13,038,000.00	\$0.00	\$0.00	\$0.00	\$13,038,000.00	\$8,692,000.00	\$8,692,000.00	\$4,346,000.00	\$4,346,000.00	\$4,346,000.00	\$4,346,000.00	\$0.00
2.3.7.07.07.07.07.07	30 - contador publico	\$0.00	\$9,108,000.00	\$0.00	\$3,036,000.00	\$0.00	\$12,144,000.00	\$6,072,000.00	\$6,072,000.00	\$3,036,000.00	\$3,036,000.00	\$6,072,000.00	\$6,072,000.00	\$0.00
2.3.7.07.07.07.07.07	30 - profesional en tecnologías de la informacion	\$0.00	\$6,530,000.00	\$758,000.00	\$0.00	\$0.00	\$6,072,000.00	\$6,072,000.00	\$6,072,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.7.07.07.07.07.07	30 - contra emprendedores y deportistas zona centro, norte, sur y pacifico	\$0.00	\$27,320,000.00	\$3,032,000.00	\$0.00	\$0.00	\$24,288,000.00	\$24,288,000.00	\$24,288,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.7.07.07.07.07.07	30 - gestor de discapacidad	\$0.00	\$7,470,000.00	\$1,398,000.00	\$850,000.00	\$0.00	\$7,022,000.00	\$7,022,000.00	\$819,233.00	\$0.00	\$0.00	\$0.00	\$6,202,767.00	\$0.00
2.3.7.07.07.07.07.07	30 - gestor de programas de deporte	\$0.00	\$7,470,000.00	\$1,398,000.00	\$0.00	\$0.00	\$6,072,000.00	\$6,072,000.00	\$6,072,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.7.07.07.07.07.07	30 - médico	\$0.00	\$6,840,000.00	\$0.00	\$162,000.00	\$0.00	\$7,022,000.00	\$6,838,000.00	\$0.00	\$0.00	\$0.00	\$182,000.00	\$7,022,000.00	\$0.00
2.3.7.07.07.07.07.07	30 - fisioterapeutas	\$0.00	\$6,830,000.00	\$758,000.00	\$0.00	\$0.00	\$6,072,000.00	\$6,072,000.00	\$6,072,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.7.07.07.07.07.07	30 - nutricionistas	\$0.00	\$6,840,000.00	\$0.00	\$192,000.00	\$0.00	\$7,022,000.00	\$6,830,000.00	\$6,830,000.00	\$0.00	\$0.00	\$192,000.00	\$192,000.00	\$0.00
2.3.7.07.07.07.07.07	30 - metodologos	\$0.00	\$28,088,000.00	\$0.00	\$0.00	\$0.00	\$28,088,000.00	\$28,088,000.00	\$28,088,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.7.07.07.07.07.07	30 - preparador físico	\$0.00	\$27,320,000.00	\$3,032,000.00	\$0.00	\$0.00	\$24,288,000.00	\$24,288,000.00	\$24,288,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.7.07.07.07.07.07	30 - psicologos	\$0.00	\$40,980,000.00	\$3,796,000.00	\$0.00	\$0.00	\$37,180,000.00	\$37,180,000.00	\$18,974,000.00	\$0.00	\$0.00	\$0.00	\$18,216,000.00	\$0.00
2.3.7.07.07.07.07.07	30 - fisioterapeutas	\$0.00	\$67,550,000.00	\$0.00	\$0.00	\$0.00	\$67,550,000.00	\$67,550,000.00	\$61,476,000.00	\$12,523,000.00	\$3,415,000.00	\$0.00	\$6,072,000.00	\$9,108,000.00
2.3.7.07.07.07.07.07	30 - entrenador/a comerciales y/o comerciales	\$0.00	\$669,760,000.00	\$0.00	\$0.00	\$0.00	\$669,760,000.00	\$646,240,000.00	\$413,320,000.00	\$0.00	\$0.00	\$24,320,000.00	\$256,440,000.00	\$0.00

