



INSTITUTO DEPARTAMENTAL DE DEPORTES DEL CAUCA - NIT: 817004722
 EJECUCIÓN PRESUPUESTO DE GASTOS CON SALDOS VIGENCIA 2024
 Número de Registros: 427 - Fecha inicial: 2024-01-01 Fecha final: 2024-06-30
 Reporte generado por el usuario: GCRUZ
 Fecha de generación del reporte: 2024-07-24 11:57:52



Identificación	Concepto	Apropiación						Certificados	Compromisos	Obligaciones	Pagos	Apropiación		
		Inicial	Crédito	ContraCrédito	Adiciones	Reducciones	Definitiva					Por certificar	Por comprometer	Por pagar
2	Gastos-2024	\$12,694,935,420.00	\$1,419,906,715.00	\$1,419,906,715.00	\$0.00	\$0.00	\$12,694,935,420.00	\$4,641,335,003.07	\$3,269,585,725.07	\$1,474,536,729.07	\$1,173,784,938.33	\$8,053,600,416.93	\$9,425,349,694.93	\$300,751,790.74
2.1	Funcionamiento-2024	\$3,842,316,448.00	\$400,001.00	\$400,001.00	\$0.00	\$0.00	\$3,842,316,448.00	\$1,770,930,359.07	\$1,570,386,737.07	\$1,146,854,862.07	\$839,816,891.33	\$2,071,386,088.93	\$2,271,929,710.93	\$307,037,970.74
2.1.1	Gastos de personal-2024	\$1,711,478,068.47	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711,478,068.47	\$642,592,122.74	\$642,592,122.74	\$616,298,788.74	\$439,876,520.00	\$1,068,885,945.73	\$1,068,885,945.73	\$176,422,268.74
2.1.1.01	Planta de personal permanente-2024	\$1,711,478,068.47	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711,478,068.47	\$642,592,122.74	\$642,592,122.74	\$616,298,788.74	\$439,876,520.00	\$1,068,885,945.73	\$1,068,885,945.73	\$176,422,268.74
2.1.1.01.01	Factores constitutivos de salario-2024	\$1,172,115,548.87	\$0.00	\$0.00	\$0.00	\$0.00	\$1,172,115,548.87	\$495,327,601.47	\$495,327,601.47	\$495,327,601.47	\$331,803,964.00	\$676,787,947.40	\$676,787,947.40	\$163,523,637.47
2.1.1.01.01.001	Factores salariales comunes-2024	\$1,172,115,548.87	\$0.00	\$0.00	\$0.00	\$0.00	\$1,172,115,548.87	\$495,327,601.47	\$495,327,601.47	\$495,327,601.47	\$331,803,964.00	\$676,787,947.40	\$676,787,947.40	\$163,523,637.47
2.1.1.01.01.001.01	Sueldo básico-2024	\$956,380,849.47	\$0.00	\$0.00	\$0.00	\$0.00	\$956,380,849.47	\$425,392,487.00	\$425,392,487.00	\$425,392,487.00	\$320,207,683.00	\$530,988,362.47	\$530,988,362.47	\$105,184,804.00
2.1.1.01.01.001.01.20	Sueldo básico-2024	\$956,380,849.47	\$0.00	\$0.00	\$0.00	\$0.00	\$956,380,849.47	\$425,392,487.00	\$425,392,487.00	\$425,392,487.00	\$320,207,683.00	\$530,988,362.47	\$530,988,362.47	\$105,184,804.00
2.1.1.01.01.001.01.02	Licencias e incapacidades-2024	\$6,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600,000.00	\$6,600,000.00	\$0.00
2.1.1.01.01.001.01.02.20	Licencias e incapacidades-2024	\$6,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600,000.00	\$6,600,000.00	\$0.00
2.1.1.01.01.001.01.04	Subsidio de alimentación-2024	\$1,920,573.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,920,573.60	\$559,992.00	\$559,992.00	\$559,992.00	\$363,745.00	\$1,360,581.60	\$1,360,581.60	\$196,247.00
2.1.1.01.01.001.01.04.20	Subsidio de alimentación-2024	\$1,920,573.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,920,573.60	\$559,992.00	\$559,992.00	\$559,992.00	\$363,745.00	\$1,360,581.60	\$1,360,581.60	\$196,247.00
2.1.1.01.01.001.01.05	Auxilio de transporte-2024	\$3,712,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,712,008.00	\$972,000.00	\$972,000.00	\$972,000.00	\$810,000.00	\$2,740,008.00	\$2,740,008.00	\$162,000.00
2.1.1.01.01.001.01.05.20	Auxilio de transporte-2024	\$3,712,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,712,008.00	\$972,000.00	\$972,000.00	\$972,000.00	\$810,000.00	\$2,740,008.00	\$2,740,008.00	\$162,000.00
2.1.1.01.01.001.01.06	Prima de servicios-2024	\$41,095,370.99	\$0.00	\$0.00	\$0.00	\$0.00	\$41,095,370.99	\$37,457,556.00	\$37,457,556.00	\$37,457,556.00	\$2,020,328.00	\$3,637,814.99	\$3,637,814.99	\$35,437,228.00
2.1.1.01.01.001.01.06.20	Prima de servicios-2024	\$41,095,370.99	\$0.00	\$0.00	\$0.00	\$0.00	\$41,095,370.99	\$37,457,556.00	\$37,457,556.00	\$37,457,556.00	\$2,020,328.00	\$3,637,814.99	\$3,637,814.99	\$35,437,228.00
2.1.1.01.01.001.01.07	Bonificación por servicios prestados-2024	\$27,894,441.44	\$0.00	\$0.00	\$0.00	\$0.00	\$27,894,441.44	\$20,391,206.20	\$20,391,206.20	\$20,391,206.20	\$5,906,631.00	\$7,503,235.24	\$7,503,235.24	\$14,484,575.20
2.1.1.01.01.001.01.07.20	Bonificación por servicios prestados-2024	\$27,894,441.44	\$0.00	\$0.00	\$0.00	\$0.00	\$27,894,441.44	\$20,391,206.20	\$20,391,206.20	\$20,391,206.20	\$5,906,631.00	\$7,503,235.24	\$7,503,235.24	\$14,484,575.20
2.1.1.01.01.001.01.08	Prestaciones sociales-2024	\$134,512,305.37	\$0.00	\$0.00	\$0.00	\$0.00	\$134,512,305.37	\$10,554,360.27	\$10,554,360.27	\$10,554,360.27	\$2,495,577.00	\$123,957,945.10	\$123,957,945.10	\$8,058,783.27
2.1.1.01.01.001.01.08.01	Prima de navidad-2024	\$91,577,777.63	\$0.00	\$0.00	\$0.00	\$0.00	\$91,577,777.63	\$0.00	\$0.00	\$0.00	\$0.00	\$91,577,777.63	\$91,577,777.63	\$0.00
2.1.1.01.01.001.01.08.01.20	Prima de navidad-2024	\$91,577,777.63	\$0.00	\$0.00	\$0.00	\$0.00	\$91,577,777.63	\$0.00	\$0.00	\$0.00	\$0.00	\$91,577,777.63	\$91,577,777.63	\$0.00
2.1.1.01.01.001.01.08.02	Prima de vacaciones-2024	\$42,934,527.74	\$0.00	\$0.00	\$0.00	\$0.00	\$42,934,527.74	\$10,554,360.27	\$10,554,360.27	\$10,554,360.27	\$2,495,577.00	\$32,380,167.47	\$32,380,167.47	\$8,058,783.27
2.1.1.01.01.001.01.08.02.20	Prima de vacaciones-2024	\$42,934,527.74	\$0.00	\$0.00	\$0.00	\$0.00	\$42,934,527.74	\$10,554,360.27	\$10,554,360.27	\$10,554,360.27	\$2,495,577.00	\$32,380,167.47	\$32,380,167.47	\$8,058,783.27
2.1.1.01.02	Contribuciones inherentes a la nómina-2024	\$452,254,001.91	\$0.00	\$0.00	\$0.00	\$0.00	\$452,254,001.91	\$127,544,508.00	\$127,544,508.00	\$101,251,174.00	\$101,251,174.00	\$324,709,493.91	\$324,709,493.91	\$0.00
2.1.1.01.02.001	Aportes a la seguridad social en pensiones-2024	\$125,326,035.57	\$0.00	\$0.00	\$0.00	\$0.00	\$125,326,035.57	\$49,984,504.00	\$49,984,504.00	\$39,689,037.00	\$39,689,037.00	\$75,341,531.57	\$75,341,531.57	\$0.00

2.1.1.01.02.001.20	Aportes a la seguridad social en pensiones-2024	\$125,326,035.57	\$0.00	\$0.00	\$0.00	\$0.00	\$125,326,035.57	\$49,984,504.00	\$49,984,504.00	\$39,689,037.00	\$39,689,037.00	\$75,341,531.57	\$75,341,531.57	\$0.00
2.1.1.01.02.002	Aportes a la seguridad social en salud-2024	\$88,772,608.53	\$0.00	\$0.00	\$0.00	\$0.00	\$88,772,608.53	\$35,403,204.00	\$35,403,204.00	\$28,109,437.00	\$28,109,437.00	\$53,369,404.53	\$53,369,404.53	\$0.00
2.1.1.01.02.002.20	Aportes a la seguridad social en salud-2024	\$88,772,608.53	\$0.00	\$0.00	\$0.00	\$0.00	\$88,772,608.53	\$35,403,204.00	\$35,403,204.00	\$28,109,437.00	\$28,109,437.00	\$53,369,404.53	\$53,369,404.53	\$0.00
2.1.1.01.02.003	Aportes de cesantías -2024	\$112,285,483.24	\$0.00	\$0.00	\$0.00	\$0.00	\$112,285,483.24	\$0.00	\$0.00	\$0.00	\$0.00	\$112,285,483.24	\$112,285,483.24	\$0.00
2.1.1.01.02.003.20	Aportes de cesantías -2024	\$112,285,483.24	\$0.00	\$0.00	\$0.00	\$0.00	\$112,285,483.24	\$0.00	\$0.00	\$0.00	\$0.00	\$112,285,483.24	\$112,285,483.24	\$0.00
2.1.1.01.02.004	Aportes a cajas de compensación familiar-2024	\$52,713,950.36	\$0.00	\$0.00	\$0.00	\$0.00	\$52,713,950.36	\$16,702,800.00	\$16,702,800.00	\$13,263,900.00	\$13,263,900.00	\$36,011,150.36	\$36,011,150.36	\$0.00
2.1.1.01.02.004.20	Aportes a cajas de compensación familiar-2024	\$52,713,950.36	\$0.00	\$0.00	\$0.00	\$0.00	\$52,713,950.36	\$16,702,800.00	\$16,702,800.00	\$13,263,900.00	\$13,263,900.00	\$36,011,150.36	\$36,011,150.36	\$0.00
2.1.1.01.02.005	Aportes generales al sistema de riesgos laborales-2024	\$10,903,365.09	\$0.00	\$0.00	\$0.00	\$0.00	\$10,903,365.09	\$4,573,200.00	\$4,573,200.00	\$3,607,000.00	\$3,607,000.00	\$6,330,165.09	\$6,330,165.09	\$0.00
2.1.1.01.02.005.20	Aportes generales al sistema de riesgos laborales-2024	\$10,903,365.09	\$0.00	\$0.00	\$0.00	\$0.00	\$10,903,365.09	\$4,573,200.00	\$4,573,200.00	\$3,607,000.00	\$3,607,000.00	\$6,330,165.09	\$6,330,165.09	\$0.00
2.1.1.01.02.006	Aportes al icbf-2024	\$39,535,462.77	\$0.00	\$0.00	\$0.00	\$0.00	\$39,535,462.77	\$12,527,800.00	\$12,527,800.00	\$9,948,500.00	\$9,948,500.00	\$27,007,662.77	\$27,007,662.77	\$0.00
2.1.1.01.02.006.20	Aportes al icbf-2024	\$39,535,462.77	\$0.00	\$0.00	\$0.00	\$0.00	\$39,535,462.77	\$12,527,800.00	\$12,527,800.00	\$9,948,500.00	\$9,948,500.00	\$27,007,662.77	\$27,007,662.77	\$0.00
2.1.1.01.02.007	Aportes al sena-2024	\$22,717,096.35	\$0.00	\$0.00	\$0.00	\$0.00	\$22,717,096.35	\$8,353,000.00	\$8,353,000.00	\$6,633,300.00	\$6,633,300.00	\$14,364,096.35	\$14,364,096.35	\$0.00
2.1.1.01.02.007.20	Aportes al sena-2024	\$22,717,096.35	\$0.00	\$0.00	\$0.00	\$0.00	\$22,717,096.35	\$8,353,000.00	\$8,353,000.00	\$6,633,300.00	\$6,633,300.00	\$14,364,096.35	\$14,364,096.35	\$0.00
2.1.1.01.03	Remuneraciones no constitutivas de factor salarial-2024	\$87,108,517.68	\$0.00	\$0.00	\$0.00	\$0.00	\$87,108,517.68	\$19,720,013.27	\$19,720,013.27	\$19,720,013.27	\$6,821,382.00	\$67,388,504.41	\$67,388,504.41	\$12,898,631.27
2.1.1.01.03.001	Prestaciones sociales-2024	\$87,108,517.68	\$0.00	\$0.00	\$0.00	\$0.00	\$87,108,517.68	\$19,720,013.27	\$19,720,013.27	\$19,720,013.27	\$6,821,382.00	\$67,388,504.41	\$67,388,504.41	\$12,898,631.27
2.1.1.01.03.001.01	Vacaciones-2024	\$60,108,338.83	\$0.00	\$0.00	\$0.00	\$0.00	\$60,108,338.83	\$16,699,300.00	\$16,699,300.00	\$16,699,300.00	\$5,007,064.00	\$43,409,038.83	\$43,409,038.83	\$11,692,236.00
2.1.1.01.03.001.01.20	Vacaciones-2024	\$60,108,338.83	\$0.00	\$0.00	\$0.00	\$0.00	\$60,108,338.83	\$16,699,300.00	\$16,699,300.00	\$16,699,300.00	\$5,007,064.00	\$43,409,038.83	\$43,409,038.83	\$11,692,236.00
2.1.1.01.03.001.02	Indemnización por vacaciones-2024	\$21,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,500,000.00	\$1,344,084.00	\$1,344,084.00	\$1,344,084.00	\$1,212,197.00	\$20,155,916.00	\$20,155,916.00	\$131,887.00
2.1.1.01.03.001.02.20	Indemnización por vacaciones-2024	\$21,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,500,000.00	\$1,344,084.00	\$1,344,084.00	\$1,344,084.00	\$1,212,197.00	\$20,155,916.00	\$20,155,916.00	\$131,887.00
2.1.1.01.03.001.03	Bonificación especial de recreación-2024	\$5,500,178.85	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500,178.85	\$1,676,629.27	\$1,676,629.27	\$1,676,629.27	\$602,121.00	\$3,823,549.58	\$3,823,549.58	\$1,074,508.27
2.1.1.01.03.001.03.20	Bonificación especial de recreación-2024	\$5,500,178.85	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500,178.85	\$1,676,629.27	\$1,676,629.27	\$1,676,629.27	\$602,121.00	\$3,823,549.58	\$3,823,549.58	\$1,074,508.27
2.1.2	Adquisición de bienes y servicios-2024	\$1,623,353,517.53	\$0.00	\$400,001.00	\$0.00	\$0.00	\$1,622,953,516.53	\$977,302,666.33	\$776,759,044.33	\$379,520,503.33	\$377,520,503.33	\$645,650,850.20	\$846,194,472.20	\$2,000,000.00
2.1.2.01	Adquisición de activos no financieros-2024	\$63,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,800,000.00	\$63,800,000.00	\$0.00
2.1.2.01.01	Activos fijos-2024	\$63,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,800,000.00	\$63,800,000.00	\$0.00
2.1.2.01.01.003	Maquinaria y equipo-2024	\$63,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,800,000.00	\$63,800,000.00	\$0.00
2.1.2.01.01.003.01	Maquinaria para uso general-2024	\$11,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000,000.00	\$11,000,000.00	\$0.00
2.1.2.01.01.003.01.20	Maquinaria para uso general-2024	\$11,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000,000.00	\$11,000,000.00	\$0.00

2.1.2.01.01.003.03	Maquinaria de oficina, contabilidad e informática-2024	\$52,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,800,000.00	\$52,800,000.00	\$0.00
2.1.2.01.01.003.03.01	Máquinas para oficina y contabilidad, y sus partes y accesorios-2024	\$11,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000,000.00	\$11,000,000.00	\$0.00
2.1.2.01.01.003.03.01.20	Máquinas para oficina y contabilidad, y sus partes y accesorios-2024	\$11,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000,000.00	\$11,000,000.00	\$0.00
2.1.2.01.01.003.03.02	Maquinaria de informática y sus partes, piezas y accesorios-2024	\$41,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,800,000.00	\$41,800,000.00	\$0.00
2.1.2.01.01.003.03.02.20	Maquinaria de informática y sus partes, piezas y accesorios-2024	\$41,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,800,000.00	\$41,800,000.00	\$0.00
2.1.2.02	Adquisiciones diferentes de activos-2024	\$1,559,553,517.53	\$0.00	\$400,001.00	\$0.00	\$0.00	\$1,559,153,516.53	\$977,302,666.33	\$776,759,044.33	\$379,520,503.33	\$377,520,503.33	\$581,850,850.20	\$782,394,472.20	\$2,000,000.00
2.1.2.02.01	Materiales y suministros-2024	\$347,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,050,000.00	\$158,633,622.00	\$88,490,000.00	\$11,823,333.00	\$11,823,333.00	\$188,416,378.00	\$258,560,000.00	\$0.00
2.1.2.02.01.002	Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero-2024	\$73,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,700,000.00	\$73,700,000.00	\$0.00
2.1.2.02.01.002.20	Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero-2024	\$73,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,700,000.00	\$73,700,000.00	\$0.00
2.1.2.02.01.003	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)-2024	\$207,350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,350,000.00	\$95,843,622.00	\$26,200,000.00	\$1,200,000.00	\$1,200,000.00	\$111,506,378.00	\$181,150,000.00	\$0.00
2.1.2.02.01.003.01	Materiales y suministros-2024	\$149,644,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,644,000.00	\$93,137,622.00	\$26,200,000.00	\$1,200,000.00	\$1,200,000.00	\$56,506,378.00	\$123,444,000.00	\$0.00
2.1.2.02.01.003.01.20	Materiales y suministros-2024	\$149,644,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,644,000.00	\$93,137,622.00	\$26,200,000.00	\$1,200,000.00	\$1,200,000.00	\$56,506,378.00	\$123,444,000.00	\$0.00
2.1.2.02.01.003.02	Dotación a empleados de planta-2024	\$2,706,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,706,000.00	\$2,706,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,706,000.00	\$0.00
2.1.2.02.01.003.02.20	Dotación a empleados de planta-2024	\$2,706,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,706,000.00	\$2,706,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,706,000.00	\$0.00
2.1.2.02.01.003.03	Dotacion e implementacion deportiva institucional-2024	\$55,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000,000.00	\$55,000,000.00	\$0.00
2.1.2.02.01.003.03.20	Dotacion e implementacion deportiva institucional-2024	\$55,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000,000.00	\$55,000,000.00	\$0.00
2.1.2.02.01.004	Productos metálicos y paquetes de software-2024	\$66,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000,000.00	\$62,790,000.00	\$62,290,000.00	\$10,623,333.00	\$10,623,333.00	\$3,210,000.00	\$3,710,000.00	\$0.00
2.1.2.02.01.004.01	Software y licencias-2024	\$66,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000,000.00	\$62,790,000.00	\$62,290,000.00	\$10,623,333.00	\$10,623,333.00	\$3,210,000.00	\$3,710,000.00	\$0.00
2.1.2.02.01.004.01.20	Software y licencias-2024	\$66,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000,000.00	\$62,790,000.00	\$62,290,000.00	\$10,623,333.00	\$10,623,333.00	\$3,210,000.00	\$3,710,000.00	\$0.00
2.1.2.02.02	Adquisición de servicios-2024	\$1,212,503,517.53	\$0.00	\$400,001.00	\$0.00	\$0.00	\$1,212,103,516.53	\$818,669,044.33	\$688,269,044.33	\$367,697,170.33	\$365,697,170.33	\$393,434,472.20	\$523,834,472.20	\$2,000,000.00
2.1.2.02.02.006	Servicios de alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua-2024	\$84,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,500,000.00	\$17,469,961.33	\$17,469,961.33	\$17,469,961.33	\$17,469,961.33	\$67,030,038.67	\$67,030,038.67	\$0.00

2.1.2.02.02.006.01	Servicios públicos-2024	\$40,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,700,000.00	\$15,473,213.33	\$15,473,213.33	\$15,473,213.33	\$15,473,213.33	\$25,226,786.67	\$25,226,786.67	\$0.00
2.1.2.02.02.006.01.20	Servicios públicos-2024	\$40,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,700,000.00	\$15,473,213.33	\$15,473,213.33	\$15,473,213.33	\$15,473,213.33	\$25,226,786.67	\$25,226,786.67	\$0.00
2.1.2.02.02.006.02	Fletes y acarreos-2024	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$1,800,000.00	\$1,800,000.00	\$0.00
2.1.2.02.02.006.02.20	Fletes y acarreos-2024	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$1,800,000.00	\$1,800,000.00	\$0.00
2.1.2.02.02.006.03	Gastos de desplazamiento contratistas-2024	\$6,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600,000.00	\$1,596,748.00	\$1,596,748.00	\$1,596,748.00	\$1,596,748.00	\$5,003,252.00	\$5,003,252.00	\$0.00
2.1.2.02.02.006.03.20	Gastos de desplazamiento contratistas-2024	\$6,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600,000.00	\$1,596,748.00	\$1,596,748.00	\$1,596,748.00	\$1,596,748.00	\$5,003,252.00	\$5,003,252.00	\$0.00
2.1.2.02.02.006.04	Logística y organización de eventos institucionales-2024	\$35,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000,000.00	\$35,000,000.00	\$0.00
2.1.2.02.02.006.04.20	Logística y organización de eventos institucionales-2024	\$35,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000,000.00	\$35,000,000.00	\$0.00
2.1.2.02.02.007	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing-2024	\$68,860,000.00	\$0.00	\$400,001.00	\$0.00	\$0.00	\$68,459,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,459,999.00	\$68,459,999.00	\$0.00
2.1.2.02.02.007.02	Arrendamientos-2024	\$27,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500,000.00	\$27,500,000.00	\$0.00
2.1.2.02.02.007.02.20	Arrendamientos-2024	\$27,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500,000.00	\$27,500,000.00	\$0.00
2.1.2.02.02.007.01	Polizas y seguros -2024	\$38,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,500,000.00	\$38,500,000.00	\$0.00
2.1.2.02.02.007.01.20	Polizas y seguros -2024	\$38,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,500,000.00	\$38,500,000.00	\$0.00
2.1.2.02.02.007.03	Impuestos-2024	\$2,860,000.00	\$0.00	\$400,001.00	\$0.00	\$0.00	\$2,459,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,459,999.00	\$2,459,999.00	\$0.00
2.1.2.02.02.007.03.20	Impuestos-2024	\$2,860,000.00	\$0.00	\$400,001.00	\$0.00	\$0.00	\$2,459,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,459,999.00	\$2,459,999.00	\$0.00
2.1.2.02.02.008	Servicios prestados a las empresas y servicios de producción -2024	\$995,893,517.53	\$0.00	\$0.00	\$0.00	\$0.00	\$995,893,517.53	\$756,000,000.00	\$653,200,000.00	\$332,700,000.00	\$330,700,000.00	\$239,893,517.53	\$342,693,517.53	\$2,000,000.00
2.1.2.02.02.008.01	Honorarios-2024	\$845,186,448.43	\$0.00	\$0.00	\$0.00	\$0.00	\$845,186,448.43	\$701,800,000.00	\$599,000,000.00	\$319,100,000.00	\$319,100,000.00	\$143,386,448.43	\$246,186,448.43	\$0.00
2.1.2.02.02.008.01.20	Honorarios-2024	\$845,186,448.43	\$0.00	\$0.00	\$0.00	\$0.00	\$845,186,448.43	\$701,800,000.00	\$599,000,000.00	\$319,100,000.00	\$319,100,000.00	\$143,386,448.43	\$246,186,448.43	\$0.00
2.1.2.02.02.008.02	Remuneración servicios-2024	\$93,507,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,507,068.00	\$53,200,000.00	\$53,200,000.00	\$12,600,000.00	\$10,600,000.00	\$40,307,068.00	\$40,307,068.00	\$2,000,000.00
2.1.2.02.02.008.02.20	Remuneración servicios-2024	\$93,507,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,507,068.00	\$53,200,000.00	\$53,200,000.00	\$12,600,000.00	\$10,600,000.00	\$40,307,068.00	\$40,307,068.00	\$2,000,000.00
2.1.2.02.02.008.03	Mantenimiento bienes muebles -2024	\$33,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$32,000,000.00	\$32,000,000.00	\$0.00
2.1.2.02.02.008.03.20	Mantenimiento bienes muebles -2024	\$33,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$32,000,000.00	\$32,000,000.00	\$0.00
2.1.2.02.02.008.04	Vigilancia y aseo-2024	\$24,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,200,000.00	\$24,200,000.00	\$0.00
2.1.2.02.02.008.04.20	Vigilancia y aseo-2024	\$24,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,200,000.00	\$24,200,000.00	\$0.00
2.1.2.02.02.008.05	Impresos y publicaciones-2024	\$1.10	\$0.00	\$0.00	\$0.00	\$0.00	\$1.10	\$0.00	\$0.00	\$0.00	\$0.00	\$1.10	\$1.10	\$0.00
2.1.2.02.02.008.05.20	Impresos y publicaciones-2024	\$1.10	\$0.00	\$0.00	\$0.00	\$0.00	\$1.10	\$0.00	\$0.00	\$0.00	\$0.00	\$1.10	\$1.10	\$0.00
2.1.2.02.02.009	Servicios para la comunidad, sociales y personales-2024	\$41,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,800,000.00	\$28,600,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$13,200,000.00	\$40,800,000.00	\$0.00
2.1.2.02.02.009.01	Salud ocupacional-2024	\$13,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200,000.00	\$13,200,000.00	\$0.00
2.1.2.02.02.009.01.20	Salud ocupacional-2024	\$13,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200,000.00	\$13,200,000.00	\$0.00

2.1.2.02.02.009.02	Bienestar social-2024	\$28,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,600,000.00	\$28,600,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$27,600,000.00	\$0.00
2.1.2.02.02.009.02.20	Bienestar social-2024	\$28,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,600,000.00	\$28,600,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$27,600,000.00	\$0.00
2.1.2.02.02.010	Viáticos de los funcionarios en comisión-2024	\$21,450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,450,000.00	\$16,599,083.00	\$16,599,083.00	\$16,527,209.00	\$16,527,209.00	\$4,850,917.00	\$4,850,917.00	\$0.00
2.1.2.02.02.010.20	Viáticos de los funcionarios en comisión-2024	\$21,450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,450,000.00	\$16,599,083.00	\$16,599,083.00	\$16,527,209.00	\$16,527,209.00	\$4,850,917.00	\$4,850,917.00	\$0.00
2.1.3	Transferencias corrientes-2024	\$474,484,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474,484,862.00	\$130,189,347.00	\$130,189,347.00	\$130,189,347.00	\$1,573,645.00	\$344,295,515.00	\$344,295,515.00	\$128,615,702.00
2.1.3.04	A organizaciones nacionales-2024	\$469,864,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$469,864,862.00	\$130,189,347.00	\$130,189,347.00	\$130,189,347.00	\$1,573,645.00	\$339,675,515.00	\$339,675,515.00	\$128,615,702.00
2.1.3.04.05	A otras organizaciones nacionales-2024	\$469,864,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$469,864,862.00	\$130,189,347.00	\$130,189,347.00	\$130,189,347.00	\$1,573,645.00	\$339,675,515.00	\$339,675,515.00	\$128,615,702.00
2.1.3.04.05.01	Distintas a membresías-2024	\$469,864,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$469,864,862.00	\$130,189,347.00	\$130,189,347.00	\$130,189,347.00	\$1,573,645.00	\$339,675,515.00	\$339,675,515.00	\$128,615,702.00
2.1.3.04.05.01.20	Distintas a membresías-2024	\$469,864,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$469,864,862.00	\$130,189,347.00	\$130,189,347.00	\$130,189,347.00	\$1,573,645.00	\$339,675,515.00	\$339,675,515.00	\$128,615,702.00
2.1.3.13	Sentencias y conciliaciones-2024	\$4,620,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,620,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,620,000.00	\$4,620,000.00	\$0.00
2.1.3.13.01	Fallos nacionales-2024	\$4,620,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,620,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,620,000.00	\$4,620,000.00	\$0.00
2.1.3.13.01.01	Sentencias-2024	\$2,420,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,420,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,420,000.00	\$2,420,000.00	\$0.00
2.1.3.13.01.01.20	Sentencias-2024	\$2,420,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,420,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,420,000.00	\$2,420,000.00	\$0.00
2.1.3.13.01.02	Conciliaciones-2024	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00
2.1.3.13.01.02.20	Conciliaciones-2024	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00
2.1.8	Gastos por tributos, multas, sanciones e intereses de mora-2024	\$33,000,000.00	\$400,001.00	\$0.00	\$0.00	\$0.00	\$33,400,001.00	\$20,846,223.00	\$20,846,223.00	\$20,846,223.00	\$20,846,223.00	\$12,553,778.00	\$12,553,778.00	\$0.00
2.1.8.03	Tasas y derechos administrativos	\$0.00	\$400,001.00	\$0.00	\$0.00	\$0.00	\$400,001.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$1.00	\$1.00	\$0.00
2.1.8.03.01	Gastos legales , notariales y derechos administrativos	\$0.00	\$400,001.00	\$0.00	\$0.00	\$0.00	\$400,001.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$1.00	\$1.00	\$0.00
2.1.8.03.01.20	Gastos legales , notariales y derechos administrativos	\$0.00	\$400,001.00	\$0.00	\$0.00	\$0.00	\$400,001.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$1.00	\$1.00	\$0.00
2.1.8.04	Contribuciones-2024	\$33,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000,000.00	\$20,446,223.00	\$20,446,223.00	\$20,446,223.00	\$20,446,223.00	\$12,553,777.00	\$12,553,777.00	\$0.00
2.1.8.04.01	Cuota de fiscalización y auditaje-2024	\$33,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000,000.00	\$20,446,223.00	\$20,446,223.00	\$20,446,223.00	\$20,446,223.00	\$12,553,777.00	\$12,553,777.00	\$0.00
2.1.8.04.01.20	Cuota de fiscalización y auditaje-2024	\$33,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000,000.00	\$20,446,223.00	\$20,446,223.00	\$20,446,223.00	\$20,446,223.00	\$12,553,777.00	\$12,553,777.00	\$0.00
2.3	Inversión-2024	\$8,852,618,972.00	\$1,419,506,714.00	\$1,419,506,714.00	\$0.00	\$0.00	\$8,852,618,972.00	\$2,870,404,644.00	\$1,699,198,988.00	\$327,681,867.00	\$333,968,047.00	\$5,982,214,328.00	\$7,153,419,984.00	\$-6,286,180.00
2.3.43	Deporte y recreación-2024	\$8,852,618,972.00	\$1,419,506,714.00	\$1,419,506,714.00	\$0.00	\$0.00	\$8,852,618,972.00	\$2,870,404,644.00	\$1,699,198,988.00	\$327,681,867.00	\$333,968,047.00	\$5,982,214,328.00	\$7,153,419,984.00	\$-6,286,180.00
2.3.43.02	Formación y preparación de deportistas-2024	\$4,200,385,427.00	\$527,723,914.00	\$254,614,320.00	\$0.00	\$0.00	\$4,473,495,021.00	\$1,335,278,656.00	\$1,094,129,156.00	\$217,985,456.00	\$216,607,356.00	\$3,138,216,365.00	\$3,379,365,865.00	\$1,378,100.00
2.3.43.02.1604	Recreación y deporte-2024	\$4,200,385,427.00	\$527,723,914.00	\$254,614,320.00	\$0.00	\$0.00	\$4,473,495,021.00	\$1,335,278,656.00	\$1,094,129,156.00	\$217,985,456.00	\$216,607,356.00	\$3,138,216,365.00	\$3,379,365,865.00	\$1,378,100.00
2.3.43.02.1604.01	Fortalecimiento del deporte formativo y competitivo en el departamento del cauca. bpin 2023003190137-2024	\$4,200,385,427.00	\$527,723,914.00	\$254,614,320.00	\$0.00	\$0.00	\$4,473,495,021.00	\$1,335,278,656.00	\$1,094,129,156.00	\$217,985,456.00	\$216,607,356.00	\$3,138,216,365.00	\$3,379,365,865.00	\$1,378,100.00
2.3.43.02.1604.01.232	Adquisición de bienes y servicios-2024	\$4,200,385,427.00	\$527,723,914.00	\$254,614,320.00	\$0.00	\$0.00	\$4,473,495,021.00	\$1,335,278,656.00	\$1,094,129,156.00	\$217,985,456.00	\$216,607,356.00	\$3,138,216,365.00	\$3,379,365,865.00	\$1,378,100.00

2.3.43.02.1604.01.232.02	Adquisiciones diferentes de activos-2024	\$4,200,385,427.00	\$527,723,914.00	\$254,614,320.00	\$0.00	\$0.00	\$4,473,495,021.00	\$1,335,278,656.00	\$1,094,129,156.00	\$217,985,456.00	\$216,607,356.00	\$3,138,216,365.00	\$3,379,365,865.00	\$1,378,100.00
2.3.43.02.1604.01.232.02.02	Adquisición de servicios-2024	\$4,200,385,427.00	\$527,723,914.00	\$254,614,320.00	\$0.00	\$0.00	\$4,473,495,021.00	\$1,335,278,656.00	\$1,094,129,156.00	\$217,985,456.00	\$216,607,356.00	\$3,138,216,365.00	\$3,379,365,865.00	\$1,378,100.00
2.3.43.02.1604.01.232.02.02.06	Servicios de alojamiento , suministro de comidas y bebidas-2024	\$783,703,450.00	\$0.00	\$80,000,000.00	\$0.00	\$0.00	\$703,703,450.00	\$203,150,860.00	\$171,150,460.00	\$103,469,262.00	\$94,659,022.00	\$500,552,590.00	\$532,552,990.00	\$8,810,240.00
2.3.43.02.1604.01.232.02.02.06.01	Participación de deportistas convencionales y no convencionales o formativas en eventos clasificatorios, preparatorios y de participación nacional o internacional. -2024	\$450,000,000.00	\$0.00	\$30,000,000.00	\$0.00	\$0.00	\$420,000,000.00	\$198,150,860.00	\$166,150,460.00	\$103,469,262.00	\$94,659,022.00	\$221,849,140.00	\$253,849,540.00	\$8,810,240.00
2.3.43.02.1604.01.232.02.02.06.01.20	Participación de deportistas convencionales y no convencionales o formativas en eventos clasificatorios, preparatorios y de participación nacional o internacional. -2024	\$100,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000,000.00	\$32,500,000.00	\$23,500,000.00	\$17,250,000.00	\$11,750,000.00	\$67,500,000.00	\$76,500,000.00	\$5,500,000.00
2.3.43.02.1604.01.232.02.02.06.01.30	Participación de deportistas convencionales y no convencionales o formativas en eventos clasificatorios, preparatorios y de participación nacional o internacional. -2024	\$200,000,000.00	\$0.00	\$30,000,000.00	\$0.00	\$0.00	\$170,000,000.00	\$165,650,860.00	\$142,650,460.00	\$86,219,262.00	\$82,909,022.00	\$4,349,140.00	\$27,349,540.00	\$3,310,240.00
2.3.43.02.1604.01.232.02.02.06.01.80	Participación de deportistas convencionales y no convencionales o formativas en eventos clasificatorios, preparatorios y de participación nacional o internacional. -2024	\$150,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000,000.00	\$150,000,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.06.02	Apoyar la logística y organización de eventos deportivos. -2024	\$250,000,000.00	\$0.00	\$50,000,000.00	\$0.00	\$0.00	\$200,000,000.00	\$5,000,000.00	\$5,000,000.00	\$0.00	\$0.00	\$195,000,000.00	\$195,000,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.06.02.20	Apoyar la logística y organización de eventos deportivos. -2024	\$50,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000,000.00	\$5,000,000.00	\$5,000,000.00	\$0.00	\$0.00	\$45,000,000.00	\$45,000,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.06.02.30	Apoyar la logística y organización de eventos deportivos. -2024	\$50,000,000.00	\$0.00	\$50,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.02.1604.01.232.02.02.06.02.80	Apoyar la logística y organización de eventos deportivos. -2024	\$150,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000,000.00	\$150,000,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.06.03	Insumos medicos y terapeuticos. -2024	\$19,103,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,103,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,103,450.00	\$19,103,450.00	\$0.00
2.3.43.02.1604.01.232.02.02.06.03.20	Insumos medicos y terapeuticos. -2024	\$19,103,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,103,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,103,450.00	\$19,103,450.00	\$0.00
2.3.43.02.1604.01.232.02.02.06.04	Difusión y promoción-2024	\$64,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,600,000.00	\$64,600,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.06.04.20	Difusión y promoción-2024	\$32,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,300,000.00	\$32,300,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.06.04.80	Difusión y promoción-2024	\$32,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,300,000.00	\$32,300,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.09	Servicios de alojamiento , suministro de comidas y bebidas-2024	\$3,416,681,977.00	\$527,723,914.00	\$174,614,320.00	\$0.00	\$0.00	\$3,769,791,571.00	\$1,132,127,796.00	\$922,978,696.00	\$114,516,194.00	\$121,948,334.00	\$2,637,663,775.00	\$2,846,812,875.00	\$-7,432,140.00

2.3.43.02.1604.01.232.02.02.09.01	Control técnico a entrenadores y deportistas, zona centro, norte, sur y pacífico. -2024	\$153,285,600.00	\$0.00	\$15,171,360.00	\$0.00	\$0.00	\$138,114,240.00	\$51,200,000.00	\$51,200,000.00	\$6,400,000.00	\$6,400,000.00	\$86,914,240.00	\$86,914,240.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.01.30	Control técnico a entrenadores y deportistas, zona centro, norte, sur y pacífico. -2024	\$91,971,360.00	\$0.00	\$15,171,360.00	\$0.00	\$0.00	\$76,800,000.00	\$51,200,000.00	\$51,200,000.00	\$6,400,000.00	\$6,400,000.00	\$25,600,000.00	\$25,600,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.01.80	Control técnico a entrenadores y deportistas, zona centro, norte, sur y pacífico. -2024	\$61,314,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,314,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,314,240.00	\$61,314,240.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.02	Entrenadores convencionales y no convencionales. -2024	\$1,406,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,406,600,000.00	\$509,320,000.00	\$437,040,000.00	\$17,640,000.00	\$17,640,000.00	\$897,280,000.00	\$969,560,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.02.20	Entrenadores convencionales y no convencionales. -2024	\$124,824,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,824,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,824,300.00	\$124,824,300.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.02.30	Entrenadores convencionales y no convencionales. -2024	\$719,135,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$719,135,700.00	\$509,320,000.00	\$437,040,000.00	\$17,640,000.00	\$17,640,000.00	\$209,815,700.00	\$282,095,700.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.02.80	Entrenadores convencionales y no convencionales. -2024	\$562,640,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$562,640,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$562,640,000.00	\$562,640,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.03	Monitores formación deportiva.-2024	\$240,000,000.00	\$51,000,000.00	\$0.00	\$0.00	\$0.00	\$291,000,000.00	\$83,200,000.00	\$46,800,000.00	\$0.00	\$0.00	\$207,800,000.00	\$244,200,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.03.30	Monitores formación deportiva.-2024	\$144,000,000.00	\$51,000,000.00	\$0.00	\$0.00	\$0.00	\$195,000,000.00	\$83,200,000.00	\$46,800,000.00	\$0.00	\$0.00	\$111,800,000.00	\$148,200,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.03.80	Monitores formación deportiva.-2024	\$96,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,000,000.00	\$96,000,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.04	Coordinación del programa unidad biomédica. -2024	\$38,321,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,321,400.00	\$22,992,840.00	\$15,328,560.00	\$7,664,280.00	\$7,664,280.00	\$15,328,560.00	\$22,992,840.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.04.30	Coordinación del programa unidad biomédica. -2024	\$22,992,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,992,840.00	\$22,992,840.00	\$15,328,560.00	\$7,664,280.00	\$7,664,280.00	\$0.00	\$7,664,280.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.04.80	Coordinación del programa unidad biomédica. -2024	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$15,328,560.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.05	Médico. -2024	\$38,321,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,321,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,321,400.00	\$38,321,400.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.05.30	Médico. -2024	\$22,992,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,992,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,992,840.00	\$22,992,840.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.05.80	Médico. -2024	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$15,328,560.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.06	Fonoaudiólogo . -2024	\$38,321,400.00	\$0.00	\$3,792,840.00	\$0.00	\$0.00	\$34,528,560.00	\$12,800,000.00	\$12,800,000.00	\$0.00	\$0.00	\$21,728,560.00	\$21,728,560.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.06.30	Fonoaudiólogo . -2024	\$22,992,840.00	\$0.00	\$3,792,840.00	\$0.00	\$0.00	\$19,200,000.00	\$12,800,000.00	\$12,800,000.00	\$0.00	\$0.00	\$6,400,000.00	\$6,400,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.06.80	Fonoaudiólogo . -2024	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$15,328,560.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.07	Psicólogo. -2024	\$38,321,400.00	\$53,807,160.00	\$0.00	\$0.00	\$0.00	\$92,128,560.00	\$51,200,000.00	\$38,400,000.00	\$0.00	\$0.00	\$40,928,560.00	\$53,728,560.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.07.30	Psicólogo. -2024	\$22,992,840.00	\$53,807,160.00	\$0.00	\$0.00	\$0.00	\$76,800,000.00	\$51,200,000.00	\$38,400,000.00	\$0.00	\$0.00	\$25,600,000.00	\$38,400,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.07.80	Psicólogo. -2024	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$15,328,560.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.08	Nutricionista . -2024	\$38,321,400.00	\$0.00	\$3,792,840.00	\$0.00	\$0.00	\$34,528,560.00	\$12,800,000.00	\$12,800,000.00	\$0.00	\$0.00	\$21,728,560.00	\$21,728,560.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.08.30	Nutricionista . -2024	\$22,992,840.00	\$0.00	\$3,792,840.00	\$0.00	\$0.00	\$19,200,000.00	\$12,800,000.00	\$12,800,000.00	\$0.00	\$0.00	\$6,400,000.00	\$6,400,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.08.80	Nutricionista . -2024	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$15,328,560.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.09	Fisioterapeuta. -2024	\$38,321,400.00	\$149,807,160.00	\$0.00	\$0.00	\$0.00	\$188,128,560.00	\$76,800,000.00	\$76,800,000.00	\$6,400,000.00	\$6,400,000.00	\$111,328,560.00	\$111,328,560.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.09.30	Fisioterapeuta. -2024	\$22,992,840.00	\$149,807,160.00	\$0.00	\$0.00	\$0.00	\$172,800,000.00	\$76,800,000.00	\$76,800,000.00	\$6,400,000.00	\$6,400,000.00	\$96,000,000.00	\$96,000,000.00	\$0.00

2.3.43.02.1604.01.232.02.02.09.09.80	Fisioterapeuta. -2024	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$15,328,560.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.10	Metodologos. -2024	\$153,285,600.00	\$0.00	\$5,571,360.00	\$0.00	\$0.00	\$147,714,240.00	\$57,600,000.00	\$57,600,000.00	\$7,200,000.00	\$10,800,000.00	\$90,114,240.00	\$90,114,240.00	\$-3,600,000.00
2.3.43.02.1604.01.232.02.02.09.10.30	Metodologos. -2024	\$91,971,360.00	\$0.00	\$5,571,360.00	\$0.00	\$0.00	\$86,400,000.00	\$57,600,000.00	\$57,600,000.00	\$7,200,000.00	\$10,800,000.00	\$28,800,000.00	\$28,800,000.00	\$-3,600,000.00
2.3.43.02.1604.01.232.02.02.09.10.80	Metodologos. -2024	\$61,314,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,314,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,314,240.00	\$61,314,240.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.11	Preparadores fisicos. -2024	\$153,285,600.00	\$0.00	\$15,171,360.00	\$0.00	\$0.00	\$138,114,240.00	\$51,200,000.00	\$25,600,000.00	\$0.00	\$0.00	\$86,914,240.00	\$112,514,240.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.11.30	Preparadores fisicos. -2024	\$91,971,360.00	\$0.00	\$15,171,360.00	\$0.00	\$0.00	\$76,800,000.00	\$51,200,000.00	\$25,600,000.00	\$0.00	\$0.00	\$25,600,000.00	\$51,200,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.11.80	Preparadores fisicos. -2024	\$61,314,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,314,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,314,240.00	\$61,314,240.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.12	Apoyo administrativo a la supervisión-2024	\$38,321,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,321,400.00	\$15,328,560.00	\$15,328,560.00	\$7,664,280.00	\$7,664,280.00	\$22,992,840.00	\$22,992,840.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.12.30	Apoyo administrativo a la supervisión-2024	\$22,992,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,992,840.00	\$15,328,560.00	\$15,328,560.00	\$7,664,280.00	\$7,664,280.00	\$7,664,280.00	\$7,664,280.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.12.80	Apoyo administrativo a la supervisión-2024	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$15,328,560.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.13	Apoyo contable y financiero a la supervisión-2024	\$76,642,800.00	\$0.00	\$7,585,680.00	\$0.00	\$0.00	\$69,057,120.00	\$25,600,000.00	\$0.00	\$0.00	\$0.00	\$43,457,120.00	\$69,057,120.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.13.30	Apoyo contable y financiero a la supervisión-2024	\$45,985,680.00	\$0.00	\$7,585,680.00	\$0.00	\$0.00	\$38,400,000.00	\$25,600,000.00	\$0.00	\$0.00	\$0.00	\$12,800,000.00	\$38,400,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.13.80	Apoyo contable y financiero a la supervisión-2024	\$30,657,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,657,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,657,120.00	\$30,657,120.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.14	Apoyo juridico y legal a la supervisión-2024	\$38,321,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,321,400.00	\$15,328,560.00	\$15,328,560.00	\$7,664,280.00	\$7,664,280.00	\$22,992,840.00	\$22,992,840.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.14.30	Apoyo juridico y legal a la supervisión-2024	\$22,992,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,992,840.00	\$15,328,560.00	\$15,328,560.00	\$7,664,280.00	\$7,664,280.00	\$7,664,280.00	\$7,664,280.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.14.80	Apoyo juridico y legal a la supervisión-2024	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$15,328,560.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.15	Auxiliar administrativo de apoyo a la supervisión-2024	\$24,491,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,491,880.00	\$9,796,752.00	\$9,796,752.00	\$7,347,564.00	\$7,347,564.00	\$14,695,128.00	\$14,695,128.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.15.80	Auxiliar administrativo de apoyo a la supervisión-2024	\$9,796,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,796,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,796,752.00	\$9,796,752.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.15.30	Auxiliar administrativo de apoyo a la supervision	\$14,695,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,695,128.00	\$9,796,752.00	\$9,796,752.00	\$7,347,564.00	\$7,347,564.00	\$4,898,376.00	\$4,898,376.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.16	Coordinación general -2024	\$41,702,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,702,700.00	\$25,021,620.00	\$16,681,080.00	\$12,510,810.00	\$12,510,810.00	\$16,681,080.00	\$25,021,620.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.16.30	Coordinación general -2024	\$25,021,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,021,620.00	\$25,021,620.00	\$16,681,080.00	\$12,510,810.00	\$12,510,810.00	\$0.00	\$8,340,540.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.16.80	Coordinación general -2024	\$16,681,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,681,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,681,080.00	\$16,681,080.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.17	Auxiliar administrativo de apoyo a la coordinación -2024	\$24,491,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,491,880.00	\$9,796,752.00	\$9,796,752.00	\$0.00	\$0.00	\$14,695,128.00	\$14,695,128.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.17.30	Auxiliar administrativo de apoyo a la coordinación -2024	\$14,695,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,695,128.00	\$9,796,752.00	\$9,796,752.00	\$0.00	\$0.00	\$4,898,376.00	\$4,898,376.00	\$0.00

2.3.43.02.1604.01.232.02.02.09.17.80	Auxiliar administrativo de apoyo a la coordinación -2024	\$9,796,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,796,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,796,752.00	\$9,796,752.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.18	Apoyo jurídico en el desarrollo de los procesos precontractuales, contractuales y poscontractuales-2024	\$76,642,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,642,800.00	\$30,657,120.00	\$30,657,120.00	\$15,328,560.00	\$19,160,700.00	\$45,985,680.00	\$45,985,680.00	\$-3,832,140.00
2.3.43.02.1604.01.232.02.02.09.18.30	Apoyo jurídico en el desarrollo de los procesos precontractuales, contractuales y poscontractuales-2024	\$45,985,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,985,680.00	\$30,657,120.00	\$30,657,120.00	\$15,328,560.00	\$19,160,700.00	\$15,328,560.00	\$15,328,560.00	\$-3,832,140.00
2.3.43.02.1604.01.232.02.02.09.18.80	Apoyo jurídico en el desarrollo de los procesos precontractuales, contractuales y poscontractuales-2024	\$30,657,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,657,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,657,120.00	\$30,657,120.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.19	Apoyo al procesamiento de información y datos del proyecto. -2024	\$38,321,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,321,400.00	\$14,400,000.00	\$14,400,000.00	\$7,200,000.00	\$7,200,000.00	\$23,921,400.00	\$23,921,400.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.19.30	Apoyo al procesamiento de información y datos del proyecto. -2024	\$22,992,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,992,840.00	\$14,400,000.00	\$14,400,000.00	\$7,200,000.00	\$7,200,000.00	\$8,592,840.00	\$8,592,840.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.19.80	Apoyo al procesamiento de información y datos del proyecto. -2024	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$15,328,560.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.20	Apoyo al proceso de formulación y viabilización del proyecto para la siguiente vigencia. -2024	\$11,496,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,496,420.00	\$11,496,000.00	\$11,496,000.00	\$0.00	\$0.00	\$420.00	\$420.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.20.20	Apoyo al proceso de formulación y viabilización del proyecto para la siguiente vigencia. -2024	\$11,496,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,496,420.00	\$11,496,000.00	\$11,496,000.00	\$0.00	\$0.00	\$420.00	\$420.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.21	Apoyo a la gestión documental física y digital-2024	\$24,491,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,491,880.00	\$9,796,752.00	\$9,796,752.00	\$0.00	\$0.00	\$14,695,128.00	\$14,695,128.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.21.30	Apoyo a la gestión documental física y digital-2024	\$14,695,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,695,128.00	\$9,796,752.00	\$9,796,752.00	\$0.00	\$0.00	\$4,898,376.00	\$4,898,376.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.21.80	Apoyo a la gestión documental física y digital-2024	\$9,796,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,796,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,796,752.00	\$9,796,752.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.22	Apoyo a la gestión de las comunicaciones y marketing -2024	\$38,321,400.00	\$0.00	\$3,792,840.00	\$0.00	\$0.00	\$34,528,560.00	\$12,800,000.00	\$0.00	\$0.00	\$0.00	\$21,728,560.00	\$34,528,560.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.22.30	Apoyo a la gestión de las comunicaciones y marketing -2024	\$22,992,840.00	\$0.00	\$3,792,840.00	\$0.00	\$0.00	\$19,200,000.00	\$12,800,000.00	\$0.00	\$0.00	\$0.00	\$6,400,000.00	\$19,200,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.22.80	Apoyo a la gestión de las comunicaciones y marketing -2024	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$15,328,560.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.23	Gestor de discapacidad -2024	\$38,321,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,321,400.00	\$22,992,840.00	\$15,328,560.00	\$11,496,420.00	\$11,496,420.00	\$15,328,560.00	\$22,992,840.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.23.30	Gestor de discapacidad -2024	\$22,992,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,992,840.00	\$22,992,840.00	\$15,328,560.00	\$11,496,420.00	\$11,496,420.00	\$0.00	\$7,664,280.00	\$0.00

2.3.43.02.1604.01.232.02.02.09.23.80	Gestor de discapacidad -2024	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$15,328,560.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.24	Interprete discapacidad auditiva. -2024	\$38,321,400.00	\$0.00	\$3,792,840.00	\$0.00	\$0.00	\$34,528,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,528,560.00	\$34,528,560.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.24.30	Interprete discapacidad auditiva. -2024	\$22,992,840.00	\$0.00	\$3,792,840.00	\$0.00	\$0.00	\$19,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,200,000.00	\$19,200,000.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.24.80	Interprete discapacidad auditiva. -2024	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$15,328,560.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.25	Incentivos para deportistas orgullo caucano-2024	\$570,408,017.00	\$273,109,594.00	\$115,943,200.00	\$0.00	\$0.00	\$727,574,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$727,574,411.00	\$727,574,411.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.25.20	Incentivos para deportistas orgullo caucano-2024	\$99,999,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,999,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,999,830.00	\$99,999,830.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.25.30	Incentivos para deportistas orgullo caucano-2024	\$213,233,776.00	\$273,109,594.00	\$115,943,200.00	\$0.00	\$0.00	\$370,400,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$370,400,170.00	\$370,400,170.00	\$0.00
2.3.43.02.1604.01.232.02.02.09.25.80	Incentivos para deportistas orgullo caucano-2024	\$257,174,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,174,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,174,411.00	\$257,174,411.00	\$0.00
2.3.43.02.1604.02	Fortalecimiento de atletas de altos logros para la participación y competencia a juegos nacionales 2023 del departamento del cauca	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.02.1604.02.232	Adquisición de bienes y servicios 2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.02.1604.02.232.02	Adquisición diferentes de activos 2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.02.1604.02.232.02.02	Adquisición de servicios 2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.02.1604.02.232.02.02.09	Servicios de alojamiento suministro de comidas y bebidas 2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.02.1604.02.232.02.02.09.01	Monitores formación deportiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.02.1604.02.232.02.02.09.01.30	Monitores formación deportiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.01	Fomento a la recreación, la actualidad física y el deporte-2024	\$4,652,233,545.00	\$891,782,800.00	\$1,164,892,394.00	\$0.00	\$0.00	\$4,379,123,951.00	\$1,535,125,988.00	\$605,069,832.00	\$109,696,411.00	\$117,360,691.00	\$2,843,997,963.00	\$3,774,054,119.00	\$-7,664,280.00
2.3.43.01.1604	Recreación y deporte-2024	\$4,652,233,545.00	\$891,782,800.00	\$1,164,892,394.00	\$0.00	\$0.00	\$4,379,123,951.00	\$1,535,125,988.00	\$605,069,832.00	\$109,696,411.00	\$117,360,691.00	\$2,843,997,963.00	\$3,774,054,119.00	\$-7,664,280.00
2.3.43.01.1604.04	Fortalecimiento de los procesos deportivos y recreativos del departamento del cauca. bpin 2023003190085-2024	\$782,754,896.00	\$180,836,552.00	\$320,836,552.00	\$0.00	\$0.00	\$642,754,896.00	\$341,949,720.00	\$10,000,000.00	\$7,500,000.00	\$7,500,000.00	\$300,805,176.00	\$632,754,896.00	\$0.00
2.3.43.01.1604.04.232	Adquisición de bienes y servicios-2024	\$782,754,896.00	\$180,836,552.00	\$320,836,552.00	\$0.00	\$0.00	\$642,754,896.00	\$341,949,720.00	\$10,000,000.00	\$7,500,000.00	\$7,500,000.00	\$300,805,176.00	\$632,754,896.00	\$0.00
2.3.43.01.1604.04.232.02	Adquisiciones diferentes de activos-2024	\$782,754,896.00	\$180,836,552.00	\$320,836,552.00	\$0.00	\$0.00	\$642,754,896.00	\$341,949,720.00	\$10,000,000.00	\$7,500,000.00	\$7,500,000.00	\$300,805,176.00	\$632,754,896.00	\$0.00
2.3.43.01.1604.04.232.02.02	Adquisición de servicios-2024	\$782,754,896.00	\$180,836,552.00	\$320,836,552.00	\$0.00	\$0.00	\$642,754,896.00	\$341,949,720.00	\$10,000,000.00	\$7,500,000.00	\$7,500,000.00	\$300,805,176.00	\$632,754,896.00	\$0.00
2.3.43.01.1604.04.232.02.02.06	Servicios de alojamiento , suministro de comidas y bebidas-2024	\$756,754,896.00	\$180,836,552.00	\$320,836,552.00	\$0.00	\$0.00	\$616,754,896.00	\$331,949,720.00	\$0.00	\$0.00	\$0.00	\$284,805,176.00	\$616,754,896.00	\$0.00

2.3.43.01.1604.04.232.02.02.06.01	Suministro de refrigerios-2024	\$221,641,728.00	\$0.00	\$100,836,552.00	\$0.00	\$0.00	\$120,805,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,805,176.00	\$120,805,176.00	\$0.00
2.3.43.01.1604.04.232.02.02.06.01.30	Suministro de refrigerios-2024	\$221,641,728.00	\$0.00	\$100,836,552.00	\$0.00	\$0.00	\$120,805,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,805,176.00	\$120,805,176.00	\$0.00
2.3.43.01.1604.04.232.02.02.06.02	Servicio de transporte para entrenamiento.-2024	\$200,000,000.00	\$0.00	\$200,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.04.232.02.02.06.02.30	Servicio de transporte para entrenamiento.-2024	\$200,000,000.00	\$0.00	\$200,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.04.232.02.02.06.03	Servicio de transporte para participación en eventos deportivos.-2024	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.04.232.02.02.06.03.30	Servicio de transporte para participación en eventos deportivos.-2024	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.04.232.02.02.06.04	Dotación e implementacion deportiva-2024	\$195,113,168.00	\$100,836,552.00	\$0.00	\$0.00	\$0.00	\$295,949,720.00	\$295,949,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,949,720.00	\$0.00
2.3.43.01.1604.04.232.02.02.06.04.30	Dotación e implementacion deportiva-2024	\$195,113,168.00	\$100,836,552.00	\$0.00	\$0.00	\$0.00	\$295,949,720.00	\$295,949,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,949,720.00	\$0.00
2.3.43.01.1604.04.232.02.02.06.05	Apoyo logístico para la realización de eventos recreo-deportivos-2024	\$120,000,000.00	\$80,000,000.00	\$0.00	\$0.00	\$0.00	\$200,000,000.00	\$36,000,000.00	\$0.00	\$0.00	\$0.00	\$164,000,000.00	\$200,000,000.00	\$0.00
2.3.43.01.1604.04.232.02.02.06.05.30	Apoyo logístico para la realización de eventos recreo-deportivos-2024	\$120,000,000.00	\$80,000,000.00	\$0.00	\$0.00	\$0.00	\$200,000,000.00	\$36,000,000.00	\$0.00	\$0.00	\$0.00	\$164,000,000.00	\$200,000,000.00	\$0.00
2.3.43.01.1604.04.232.02.02.09	Servicios a la comunidad, sociales y personales-2024	\$26,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000,000.00	\$10,000,000.00	\$10,000,000.00	\$7,500,000.00	\$7,500,000.00	\$16,000,000.00	\$16,000,000.00	\$0.00
2.3.43.01.1604.04.232.02.02.09.01	Coordinador del proyecto-2024	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400,000.00	\$8,400,000.00	\$0.00
2.3.43.01.1604.04.232.02.02.09.01.30	Coordinador del proyecto-2024	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400,000.00	\$8,400,000.00	\$0.00
2.3.43.01.1604.04.232.02.02.09.02	Apoyo técnico administrativo y/o contable-2024	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$7,500,000.00	\$7,500,000.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.04.232.02.02.09.02.30	Apoyo técnico administrativo y/o contable-2024	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$7,500,000.00	\$7,500,000.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.04.232.02.02.09.03	Profesional en nutrición y dietetica-2024	\$7,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600,000.00	\$7,600,000.00	\$0.00
2.3.43.01.1604.04.232.02.02.09.03.30	Profesional en nutrición y dietetica-2024	\$7,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600,000.00	\$7,600,000.00	\$0.00
2.3.43.01.1604.04.232.02.02.09.04	Apoyo ala supervisión del proyecto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.04.232.02.02.09.04.30	Apoyo a la supervisión del proyecto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.05	Generación de acciones para el desarrollo del evento media maraton 2024 -cauca.bpin 2024003190013	\$0.00	\$649,632,000.00	\$0.00	\$0.00	\$0.00	\$649,632,000.00	\$454,742,400.00	\$0.00	\$0.00	\$0.00	\$194,889,600.00	\$649,632,000.00	\$0.00
2.3.43.01.1604.05.232	Adquisicion de bienes y servicios - 2024	\$0.00	\$649,632,000.00	\$0.00	\$0.00	\$0.00	\$649,632,000.00	\$454,742,400.00	\$0.00	\$0.00	\$0.00	\$194,889,600.00	\$649,632,000.00	\$0.00
2.3.43.01.1604.05.232.02	Adquisiciones diferentes de activos -2024	\$0.00	\$649,632,000.00	\$0.00	\$0.00	\$0.00	\$649,632,000.00	\$454,742,400.00	\$0.00	\$0.00	\$0.00	\$194,889,600.00	\$649,632,000.00	\$0.00
2.3.43.01.1604.05.232.02.02	Adquisicion de servicios -2024	\$0.00	\$649,632,000.00	\$0.00	\$0.00	\$0.00	\$649,632,000.00	\$454,742,400.00	\$0.00	\$0.00	\$0.00	\$194,889,600.00	\$649,632,000.00	\$0.00

2.3.43.01.1604.05.232.02.02.06	Servicios de alojamiento, suministro de comidas y bebidas -2024	\$0.00	\$649,632,000.00	\$0.00	\$0.00	\$0.00	\$649,632,000.00	\$454,742,400.00	\$0.00	\$0.00	\$0.00	\$194,889,600.00	\$649,632,000.00	\$0.00
2.3.43.01.1604.05.232.02.02.06.80	Servicio de alojamiento, suministro de comidas y bebidas -2024	\$0.00	\$649,632,000.00	\$0.00	\$0.00	\$0.00	\$649,632,000.00	\$454,742,400.00	\$0.00	\$0.00	\$0.00	\$194,889,600.00	\$649,632,000.00	\$0.00
2.3.43.01.1604.05.232.02.02.06.80	Servicio de alojamiento, suministro de comidas y bebidas 2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.01	Recreación y deporte-2024	\$587,444,279.00	\$0.00	\$587,444,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.01.80	Recreación y deporte-2024	\$587,444,279.00	\$0.00	\$587,444,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.02	Implementación de una estrategia para la promoción de la recreación y la actividad física en el departamento del cauca. bpin 2023003190136-2024	\$1,880,569,126.00	\$61,314,248.00	\$0.00	\$0.00	\$0.00	\$1,941,883,374.00	\$738,433,868.00	\$595,069,832.00	\$102,196,411.00	\$109,860,691.00	\$1,203,449,506.00	\$1,346,813,542.00	-\$7,664,280.00
2.3.43.01.1604.02.232	Adquisición de bienes y servicios-2024	\$1,880,569,126.00	\$61,314,248.00	\$0.00	\$0.00	\$0.00	\$1,941,883,374.00	\$738,433,868.00	\$595,069,832.00	\$102,196,411.00	\$109,860,691.00	\$1,203,449,506.00	\$1,346,813,542.00	-\$7,664,280.00
2.3.43.01.1604.02.232.02	Adquisiciones diferentes de activos-2024	\$1,880,569,126.00	\$61,314,248.00	\$0.00	\$0.00	\$0.00	\$1,941,883,374.00	\$738,433,868.00	\$595,069,832.00	\$102,196,411.00	\$109,860,691.00	\$1,203,449,506.00	\$1,346,813,542.00	-\$7,664,280.00
2.3.43.01.1604.02.232.02.02	Adquisición de servicios-2024	\$1,880,569,126.00	\$61,314,248.00	\$0.00	\$0.00	\$0.00	\$1,941,883,374.00	\$738,433,868.00	\$595,069,832.00	\$102,196,411.00	\$109,860,691.00	\$1,203,449,506.00	\$1,346,813,542.00	-\$7,664,280.00
2.3.43.01.1604.02.232.02.02.06	Servicios de alojamiento , suministro de comidas y bebidas-2024	\$400,945,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,945,050.00	\$75,283,300.00	\$8,260,000.00	\$0.00	\$0.00	\$325,661,750.00	\$392,685,050.00	\$0.00
2.3.43.01.1604.02.232.02.02.06.01	Dotación de uniformes del proyecto promoción recreación y hevs-2024	\$17,325,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,325,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,325,000.00	\$17,325,000.00	\$0.00
2.3.43.01.1604.02.232.02.02.06.01.30	Dotación de uniformes del proyecto promoción recreación y hevs-2024	\$17,325,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,325,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,325,000.00	\$17,325,000.00	\$0.00
2.3.43.01.1604.02.232.02.02.06.02	Logística para capacitación de líderes para de hábitos del proyecto promoción recreación y hevs-2024	\$24,727,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,727,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,727,500.00	\$24,727,500.00	\$0.00
2.3.43.01.1604.02.232.02.02.06.02.30	Logística para capacitación de líderes para de hábitos del proyecto promoción recreación y hevs-2024	\$24,727,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,727,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,727,500.00	\$24,727,500.00	\$0.00
2.3.43.01.1604.02.232.02.02.06.03	Celebración del día mundial actividad física del proyecto promoción recreación y hevs-2024	\$9,335,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,335,000.00	\$9,335,000.00	\$8,260,000.00	\$0.00	\$0.00	\$0.00	\$1,075,000.00	\$0.00
2.3.43.01.1604.02.232.02.02.06.03.30	Celebración del día mundial actividad física del proyecto promoción recreación y hevs-2024	\$9,335,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,335,000.00	\$9,335,000.00	\$8,260,000.00	\$0.00	\$0.00	\$0.00	\$1,075,000.00	\$0.00
2.3.43.01.1604.02.232.02.02.06.04	Logística día mundial de la bicicleta del proyecto promoción recreación y hevs-2024	\$15,473,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,473,300.00	\$15,473,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,473,300.00	\$0.00

2.3.43.01.1604.02.232.02.02.06.04.30	Logística día mundial de la bicicleta del proyecto promoción recreación y hevs-2024	\$15,473,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,473,300.00	\$15,473,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,473,300.00	\$0.00
2.3.43.01.1604.02.232.02.02.06.05	Caminata 5k del proyecto promoción recreación y hevs-2024	\$14,275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,275,000.00	\$14,275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,275,000.00	\$0.00
2.3.43.01.1604.02.232.02.02.06.05.30	Caminata 5k del proyecto promoción recreación y hevs-2024	\$14,275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,275,000.00	\$14,275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,275,000.00	\$0.00
2.3.43.01.1604.02.232.02.02.06.06	Jornadas vas - implementación -adquisición elementos del proyecto promoción recreación y hevs-2024	\$75,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,750,000.00	\$75,750,000.00	\$0.00
2.3.43.01.1604.02.232.02.02.06.06.30	Jornadas vas - implementación -adquisición elementos del proyecto promoción recreación y hevs-2024	\$75,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,750,000.00	\$75,750,000.00	\$0.00
2.3.43.01.1604.02.232.02.02.06.07	Encuentro adulto mayor del proyecto promoción recreación y hevs-2024	\$60,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000,000.00	\$60,000,000.00	\$0.00
2.3.43.01.1604.02.232.02.02.06.07.30	Encuentro adulto mayor del proyecto promoción recreación y hevs-2024	\$60,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000,000.00	\$60,000,000.00	\$0.00
2.3.43.01.1604.02.232.02.02.06.08	Encuentro campamentos juveniles del proyecto promoción recreación y hevs-2024	\$40,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000,000.00	\$36,200,000.00	\$0.00	\$0.00	\$0.00	\$3,800,000.00	\$40,000,000.00	\$0.00
2.3.43.01.1604.02.232.02.02.06.08.30	Encuentro campamentos juveniles del proyecto promoción recreación y hevs-2024	\$40,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000,000.00	\$36,200,000.00	\$0.00	\$0.00	\$0.00	\$3,800,000.00	\$40,000,000.00	\$0.00
2.3.43.01.1604.02.232.02.02.06.09	Encuentro intergeneracional del proyecto promoción recreación y hevs-2024	\$9,325,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,325,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,325,000.00	\$9,325,000.00	\$0.00
2.3.43.01.1604.02.232.02.02.06.09.30	Encuentro intergeneracional del proyecto promoción recreación y hevs-2024	\$9,325,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,325,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,325,000.00	\$9,325,000.00	\$0.00
2.3.43.01.1604.02.232.02.02.06.10	Tour de recreación del proyecto promoción recreación y hevs-2024	\$5,640,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,640,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,640,000.00	\$5,640,000.00	\$0.00
2.3.43.01.1604.02.232.02.02.06.10.30	Tour de recreación del proyecto promoción recreación y hevs-2024	\$5,640,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,640,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,640,000.00	\$5,640,000.00	\$0.00
2.3.43.01.1604.02.232.02.02.06.11	Implementación del proyecto promoción recreación y hevs-2024	\$92,894,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,894,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,894,250.00	\$92,894,250.00	\$0.00
2.3.43.01.1604.02.232.02.02.06.11.30	Implementación del proyecto promoción recreación y hevs-2024	\$92,894,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,894,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,894,250.00	\$92,894,250.00	\$0.00
2.3.43.01.1604.02.232.02.02.06.12	Difusión del proyecto promoción recreación y hevs-2024	\$36,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,200,000.00	\$36,200,000.00	\$0.00

2.3.43.01.1604.02.232.02.02.06.12.30	Difusión del proyecto promoción recreación y hevs-2024	\$36,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,200,000.00	\$36,200,000.00	\$0.00
2.3.43.01.1604.02.232.02.02.09	Servicios a la comunidad, sociales y personales-2024	\$1,479,624,076.00	\$61,314,248.00	\$0.00	\$0.00	\$0.00	\$1,540,938,324.00	\$663,150,568.00	\$586,809,832.00	\$102,196,411.00	\$109,860,691.00	\$877,787,756.00	\$954,128,492.00	-\$7,664,280.00
2.3.43.01.1604.02.232.02.02.09.01	Apoyo administrativo a la supervisión del proyecto promoción recreación y hevs-2024	\$30,657,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,657,120.00	\$15,328,560.00	\$15,328,560.00	\$11,496,420.00	\$11,496,420.00	\$15,328,560.00	\$15,328,560.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.01.30	Apoyo administrativo a la supervisión del proyecto promoción recreación y hevs-2024	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$15,328,560.00	\$15,328,560.00	\$11,496,420.00	\$11,496,420.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.01.80	Apoyo administrativo a la supervisión del proyecto promoción recreación y hevs-2024	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$15,328,560.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.02	Apoyo jurídico y legal a la supervisión del proyecto promoción recreación y hevs-2024	\$30,657,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,657,120.00	\$15,328,560.00	\$15,328,560.00	\$11,496,420.00	\$11,496,420.00	\$15,328,560.00	\$15,328,560.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.02.30	Apoyo jurídico y legal a la supervisión del proyecto promoción recreación y hevs-2024	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$15,328,560.00	\$15,328,560.00	\$11,496,420.00	\$11,496,420.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.02.80	Apoyo jurídico y legal a la supervisión del proyecto promoción recreación y hevs-2024	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$15,328,560.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.03	Apoyo contable y financiero a la supervisión del proyecto promoción recreación y hevs-2024	\$30,657,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,657,120.00	\$15,328,560.00	\$15,328,560.00	\$11,496,420.00	\$11,496,420.00	\$15,328,560.00	\$15,328,560.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.03.30	Apoyo contable y financiero a la supervisión del proyecto promoción recreación y hevs-2024	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$15,328,560.00	\$15,328,560.00	\$11,496,420.00	\$11,496,420.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.03.80	Apoyo contable y financiero a la supervisión del proyecto promoción recreación y hevs-2024	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$15,328,560.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.04	Asistente administrativo de apoyo a la supervisión del proyecto promoción recreación y hevs-2024	\$19,593,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,593,504.00	\$9,796,752.00	\$0.00	\$0.00	\$0.00	\$9,796,752.00	\$19,593,504.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.04.30	Asistente administrativo de apoyo a la supervisión del proyecto promoción recreación y hevs-2024	\$9,796,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,796,752.00	\$9,796,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,796,752.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.04.80	Asistente administrativo de apoyo a la supervisión del proyecto promoción recreación y hevs-2024	\$9,796,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,796,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,796,752.00	\$9,796,752.00	\$0.00

2.3.43.01.1604.02.232.02.02.09.05	Apoyo jurídico en el desarrollo de los procesos precontractuales, contractuales y poscontractuales del proyecto.-2024	\$30,657,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,657,120.00	\$15,328,560.00	\$15,328,560.00	\$7,664,280.00	\$7,664,280.00	\$15,328,560.00	\$15,328,560.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.05.30	Apoyo jurídico en el desarrollo de los procesos precontractuales, contractuales y poscontractuales del proyecto.-2024	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$15,328,560.00	\$15,328,560.00	\$7,664,280.00	\$7,664,280.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.05.80	Apoyo jurídico en el desarrollo de los procesos precontractuales, contractuales y poscontractuales del proyecto.-2024	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$15,328,560.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.06	Apoyo al procesamiento de información y datos del proyecto.-2024	\$30,657,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,657,120.00	\$15,328,560.00	\$15,328,560.00	\$0.00	\$0.00	\$15,328,560.00	\$15,328,560.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.06.30	Apoyo al procesamiento de información y datos del proyecto.-2024	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$15,328,560.00	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.06.80	Apoyo al procesamiento de información y datos del proyecto.-2024	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$15,328,560.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.07	Apoyo al proceso de formulación y viabilización del proyecto para la siguiente vigencia.-2024	\$11,496,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,496,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,496,420.00	\$11,496,420.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.07.30	Apoyo al proceso de formulación y viabilización del proyecto para la siguiente vigencia.-2024	\$11,496,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,496,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,496,420.00	\$11,496,420.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.08	Apoyo a la gestión de las comunicaciones y marketing del proyecto promocion recreacion y hevs-2024	\$30,657,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,657,120.00	\$15,328,560.00	\$15,328,560.00	\$0.00	\$0.00	\$15,328,560.00	\$15,328,560.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.08.30	Apoyo a la gestión de las comunicaciones y marketing del proyecto promocion recreacion y hevs-2024	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$15,328,560.00	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.08.80	Apoyo a la gestión de las comunicaciones y marketing del proyecto promocion recreacion y hevs-2024	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$15,328,560.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.09	Apoyo a la gestión logística y de servicios generales del proyecto-2024	\$15,076,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,076,088.00	\$7,538,044.00	\$7,538,044.00	\$1,884,511.00	\$1,884,511.00	\$7,538,044.00	\$7,538,044.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.09.30	Apoyo a la gestión logística y de servicios generales del proyecto-2024	\$7,538,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,538,044.00	\$7,538,044.00	\$7,538,044.00	\$1,884,511.00	\$1,884,511.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.09.80	Apoyo a la gestión logística y de servicios generales del proyecto-2024	\$7,538,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,538,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,538,044.00	\$7,538,044.00	\$0.00

2.3.43.01.1604.02.232.02.02.09.10	Articulador hevs-vas-2024	\$30,657,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,657,120.00	\$15,328,560.00	\$15,328,560.00	\$0.00	\$0.00	\$15,328,560.00	\$15,328,560.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.10.30	Articulador hevs-vas-2024	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$15,328,560.00	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.10.80	Articulador hevs-vas-2024	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$15,328,560.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.11	Monitores profesionales-2024	\$153,285,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,285,600.00	\$76,642,800.00	\$76,642,800.00	\$11,496,420.00	\$15,328,560.00	\$76,642,800.00	\$76,642,800.00	-\$3,832,140.00
2.3.43.01.1604.02.232.02.02.09.11.20	Monitores profesionales-2024	\$38,321,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,321,400.00	\$38,321,400.00	\$38,321,400.00	\$0.00	\$3,832,140.00	\$0.00	\$0.00	-\$3,832,140.00
2.3.43.01.1604.02.232.02.02.09.11.30	Monitores profesionales-2024	\$38,321,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,321,400.00	\$38,321,400.00	\$38,321,400.00	\$11,496,420.00	\$11,496,420.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.11.80	Monitores profesionales-2024	\$76,642,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,642,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,642,800.00	\$76,642,800.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.12	Monitores no profesionales-2024	\$119,021,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,021,760.00	\$29,755,440.00	\$19,836,960.00	\$0.00	\$0.00	\$89,266,320.00	\$99,184,800.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.12.20	Monitores no profesionales-2024	\$29,755,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,755,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,755,440.00	\$29,755,440.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.12.30	Monitores no profesionales-2024	\$29,755,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,755,440.00	\$29,755,440.00	\$19,836,960.00	\$0.00	\$0.00	\$0.00	\$9,918,480.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.12.80	Monitores no profesionales-2024	\$59,510,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,510,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,510,880.00	\$59,510,880.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.13	Promotores hevs -2024	\$155,810,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,810,304.00	\$45,444,672.00	\$19,476,288.00	\$0.00	\$0.00	\$110,365,632.00	\$136,334,016.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.13.20	Promotores hevs -2024	\$38,952,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,952,576.00	\$6,492,096.00	\$0.00	\$0.00	\$0.00	\$32,460,480.00	\$38,952,576.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.13.30	Promotores hevs -2024	\$38,952,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,952,576.00	\$38,952,576.00	\$19,476,288.00	\$0.00	\$0.00	\$0.00	\$19,476,288.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.13.80	Promotores hevs -2024	\$77,905,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,905,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,905,152.00	\$77,905,152.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.14	Gestor de programa de recreación del proyecto promoción recreación y hevs-2024	\$33,362,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,362,160.00	\$16,681,080.00	\$16,681,080.00	\$8,340,540.00	\$8,340,540.00	\$16,681,080.00	\$16,681,080.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.14.30	Gestor de programa de recreación del proyecto promoción recreación y hevs-2024	\$16,681,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,681,080.00	\$16,681,080.00	\$16,681,080.00	\$8,340,540.00	\$8,340,540.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.14.80	Gestor de programa de recreación del proyecto promoción recreación y hevs-2024	\$16,681,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,681,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,681,080.00	\$16,681,080.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.15	Gastos de desplazamiento gestor programa hevs-2024	\$6,252,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,252,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,252,800.00	\$6,252,800.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.15.30	Gastos de desplazamiento gestor programa hevs-2024	\$6,252,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,252,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,252,800.00	\$6,252,800.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.16	Gastos de desplazamiento aéreo para asistir a las convocatorias de capacitación del ministerio del deporte hevs-2024	\$11,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600,000.00	\$753,900.00	\$753,900.00	\$0.00	\$0.00	\$10,846,100.00	\$10,846,100.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.16.20	Gastos de desplazamiento aéreo para asistir a las convocatorias de capacitación del ministerio del deporte hevs-2024	\$5,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800,000.00	\$753,900.00	\$753,900.00	\$0.00	\$0.00	\$5,046,100.00	\$5,046,100.00	\$0.00

2.3.43.01.1604.02.232.02.02.09.16.30	Gastos de desplazamiento aéreo para asistir a las convocatorias de capacitación del ministerio del deporte hevs-2024	\$5,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800,000.00	\$5,800,000.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.17	Apoyo a campamentos juveniles del proyecto promocion recreacion y hevs-2024	\$30,657,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,657,120.00	\$15,328,560.00	\$15,328,560.00	\$3,832,140.00	\$3,832,140.00	\$15,328,560.00	\$15,328,560.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.17.30	Apoyo a campamentos juveniles del proyecto promocion recreacion y hevs-2024	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$15,328,560.00	\$15,328,560.00	\$3,832,140.00	\$3,832,140.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.17.80	Apoyo a campamentos juveniles del proyecto promocion recreacion y hevs-2024	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$15,328,560.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.18	Apoyo adulto mayor del proyecto promocion recreacion y hevs-2024	\$30,657,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,657,120.00	\$15,328,560.00	\$15,328,560.00	\$7,664,280.00	\$7,664,280.00	\$15,328,560.00	\$15,328,560.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.18.30	Apoyo adulto mayor del proyecto promocion recreacion y hevs-2024	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$15,328,560.00	\$15,328,560.00	\$7,664,280.00	\$7,664,280.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.18.80	Apoyo adulto mayor del proyecto promocion recreacion y hevs-2024	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,328,560.00	\$15,328,560.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.19	Monitores profesionales del proyecto promocion recreacion y hevs-2024	\$613,142,400.00	\$61,314,248.00	\$0.00	\$0.00	\$0.00	\$674,456,648.00	\$321,899,760.00	\$291,242,640.00	\$26,824,980.00	\$30,657,120.00	\$352,556,888.00	\$383,214,008.00	\$-3,832,140.00
2.3.43.01.1604.02.232.02.02.09.19.20	Monitores profesionales del proyecto promocion recreacion y hevs-2024	\$137,957,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,957,040.00	\$137,957,040.00	\$137,957,040.00	\$15,328,560.00	\$19,160,700.00	\$0.00	\$0.00	\$-3,832,140.00
2.3.43.01.1604.02.232.02.02.09.19.30	Monitores profesionales del proyecto promocion recreacion y hevs-2024	\$137,957,040.00	\$61,314,248.00	\$0.00	\$0.00	\$0.00	\$199,271,288.00	\$183,942,720.00	\$153,285,600.00	\$11,496,420.00	\$11,496,420.00	\$15,328,568.00	\$45,985,688.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.19.80	Monitores profesionales del proyecto promocion recreacion y hevs-2024	\$337,228,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$337,228,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$337,228,320.00	\$337,228,320.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.20	Gestor de programa de recreación-2024	\$33,362,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,362,160.00	\$16,681,080.00	\$16,681,080.00	\$0.00	\$0.00	\$16,681,080.00	\$16,681,080.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.20.30	Gestor de programa de recreación-2024	\$16,681,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,681,080.00	\$16,681,080.00	\$16,681,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.20.80	Gestor de programa de recreación-2024	\$16,681,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,681,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,681,080.00	\$16,681,080.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.21	Gastos de desplazamiento gestor de programa de recreación del proyecto promocion recreacion-2024	\$6,252,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,252,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,252,800.00	\$6,252,800.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.21.30	Gastos de desplazamiento gestor de programa de recreación del proyecto promocion recreacion-2024	\$6,252,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,252,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,252,800.00	\$6,252,800.00	\$0.00

2.3.43.01.1604.02.232.02.02.09.22	Gastos de desplazamiento aéreo para asistir a las convocatorias de capacitación del ministerio del deporte programa recreacion-2024	\$25,454,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,454,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,454,000.00	\$25,454,000.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.22.20	Gastos de desplazamiento aéreo para asistir a las convocatorias de capacitación del ministerio del deporte programa recreacion-2024	\$12,727,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,727,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,727,000.00	\$12,727,000.00	\$0.00
2.3.43.01.1604.02.232.02.02.09.22.30	Gastos de desplazamiento aéreo para asistir a las convocatorias de capacitación del ministerio del deporte programa recreacion-2024	\$12,727,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,727,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,727,000.00	\$12,727,000.00	\$0.00
2.3.43.01.1604.03	Conformación de 42 escuelas de formación deportiva para avanzar en el departamento del cauca. bpin 2022003190097-2024	\$1,401,465,244.00	\$0.00	\$256,611,563.00	\$0.00	\$0.00	\$1,144,853,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,144,853,681.00	\$1,144,853,681.00	\$0.00
2.3.43.01.1604.03.232	Adquisición de bienes y servicios-2024	\$1,401,465,244.00	\$0.00	\$256,611,563.00	\$0.00	\$0.00	\$1,144,853,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,144,853,681.00	\$1,144,853,681.00	\$0.00
2.3.43.01.1604.03.232.02	Adquisiciones diferentes de activos-2024	\$1,401,465,244.00	\$0.00	\$256,611,563.00	\$0.00	\$0.00	\$1,144,853,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,144,853,681.00	\$1,144,853,681.00	\$0.00
2.3.43.01.1604.03.232.02.02	Adquisición de servicios-2024	\$1,401,465,244.00	\$0.00	\$256,611,563.00	\$0.00	\$0.00	\$1,144,853,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,144,853,681.00	\$1,144,853,681.00	\$0.00
2.3.43.01.1604.03.232.02.02.06	Servicios de alojamiento , suministro de comidas y bebidas-2024	\$423,240,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,240,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,240,415.00	\$423,240,415.00	\$0.00
2.3.43.01.1604.03.232.02.02.06.01	Implementación deportiva-general y específica-2024	\$165,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,000,000.00	\$165,000,000.00	\$0.00
2.3.43.01.1604.03.232.02.02.06.01.20	Implementación deportiva-general y específica-2024	\$65,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000,000.00	\$65,000,000.00	\$0.00
2.3.43.01.1604.03.232.02.02.06.01.30	Implementación deportiva-general y específica-2024	\$100,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000,000.00	\$100,000,000.00	\$0.00
2.3.43.01.1604.03.232.02.02.06.02	Dotación de presentación personal para niños, niñas y adolescentes-2024	\$215,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,000,000.00	\$215,000,000.00	\$0.00
2.3.43.01.1604.03.232.02.02.06.02.30	Dotación de presentación personal para niños niñas y adolescentes	\$120,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000,000.00	\$120,000,000.00	\$0.00
2.3.43.01.1604.03.232.02.02.06.02.20	Dotación de presentación personal para niños, niñas y adolescentes-2024	\$95,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000,000.00	\$95,000,000.00	\$0.00
2.3.43.01.1604.03.232.02.02.06.03	Dotación de presentación personal para equipo de trabajo-2024	\$30,210,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,210,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,210,662.00	\$30,210,662.00	\$0.00
2.3.43.01.1604.03.232.02.02.06.03.20	Dotación de presentación personal para equipo de trabajo-2024	\$10,210,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,210,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,210,662.00	\$10,210,662.00	\$0.00
2.3.43.01.1604.03.232.02.02.06.03.30	Dotación de presentación personal para equipo de trabajo-2024	\$20,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000,000.00	\$20,000,000.00	\$0.00
2.3.43.01.1604.03.232.02.02.06.04	Dotación de elementos institucionales-2024	\$3,845,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,845,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,845,000.00	\$3,845,000.00	\$0.00

2.3.43.01.1604.03.232.02.02.06.04.30	Dotacion de elementos institucionales-2024	\$3,845,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,845,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,845,000.00	\$3,845,000.00	\$0.00
2.3.43.01.1604.03.232.02.02.06.05	Dotacion de papelería para escuelas de formacion-2024	\$5,404,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,404,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,404,753.00	\$5,404,753.00	\$0.00
2.3.43.01.1604.03.232.02.02.06.05.30	Dotacion de papelería para escuelas de formacion-2024	\$5,404,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,404,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,404,753.00	\$5,404,753.00	\$0.00
2.3.43.01.1604.03.232.02.02.06.06	Poliza de accidentes personales-2024	\$3,780,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,780,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,780,000.00	\$3,780,000.00	\$0.00
2.3.43.01.1604.03.232.02.02.06.06.30	Poliza de accidentes personales-2024	\$3,780,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,780,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,780,000.00	\$3,780,000.00	\$0.00
2.3.43.01.1604.03.232.02.02.09	Servicios a la comunidad, sociales y personales-2024	\$978,224,829.00	\$0.00	\$256,611,563.00	\$0.00	\$0.00	\$721,613,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$721,613,266.00	\$721,613,266.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.07	Apoyo a la formalizacion de escuelas deportivas-2024	\$24,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,500,000.00	\$24,500,000.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.07.30	Apoyo a la formalizacion de escuelas deportivas-2024	\$17,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500,000.00	\$17,500,000.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.07.80	Apoyo a la formalizacion de escuelas deportivas-2024	\$7,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000,000.00	\$7,000,000.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.08	Honorarios metodologos-2024	\$108,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,500,000.00	\$108,500,000.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.08.30	Honorarios metodologos-2024	\$87,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,500,000.00	\$87,500,000.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.08.80	Honorarios metodologos-2024	\$21,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000,000.00	\$21,000,000.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.09	Gastos de desplazamiento metodologo zona norte, centro y sur (dia no pernactado)-2024	\$1,552,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,552,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,552,500.00	\$1,552,500.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.09.30	Gastos de desplazamiento metodologo zona norte, centro y sur (dia no pernactado)-2024	\$1,552,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,552,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,552,500.00	\$1,552,500.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.10	Gastos de desplazamiento honorarios metodologo zonas pacifico y bota caucana (dia no pernactado)-2024	\$1,082,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,082,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,082,628.00	\$1,082,628.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.10.30	Gastos de desplazamiento honorarios metodologo zonas pacifico y bota caucana (dia no pernactado)-2024	\$1,082,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,082,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,082,628.00	\$1,082,628.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.11	Honorarios profesional en psicologia-2024	\$122,500,000.00	\$0.00	\$80,000,000.00	\$0.00	\$0.00	\$42,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,500,000.00	\$42,500,000.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.11.30	Honorarios profesional en psicologia-2024	\$87,500,000.00	\$0.00	\$80,000,000.00	\$0.00	\$0.00	\$7,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500,000.00	\$7,500,000.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.11.80	Honorarios profesional en psicologia-2024	\$35,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000,000.00	\$35,000,000.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.12	Gastos de desplazamiento profesioanl en psicologia zonas norte, centro y sur (dia no pernactado)-2024	\$1,552,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,552,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,552,500.00	\$1,552,500.00	\$0.00

2.3.43.01.1604.03.232.02.02.09.12.30	Gastos de desplazamiento profesional en psicología zonas norte, centro y sur (día no pernctado)-2024	\$1,552,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,552,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,552,500.00	\$1,552,500.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.13	Gastos de desplazamiento profesional en psicología zonas pacifico y bota caucana (día pernctado)-2024	\$1,082,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,082,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,082,628.00	\$1,082,628.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.13.30	Gastos de desplazamiento profesional en psicología zonas pacifico y bota caucana (día pernctado)-2024	\$1,082,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,082,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,082,628.00	\$1,082,628.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.14	Honorarios profesional en fisioterapia-2024	\$122,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,500,000.00	\$122,500,000.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.14.30	Honorarios profesional en fisioterapia-2024	\$87,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,500,000.00	\$87,500,000.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.14.80	Honorarios profesional en fisioterapia-2024	\$35,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000,000.00	\$35,000,000.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.15	Gastos de desplazamiento profesional en fisioterapia zonas norte, centro y sur (día no pernctado)-2024	\$1,552,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,552,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,552,500.00	\$1,552,500.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.15.30	Gastos de desplazamiento profesional en fisioterapia zonas norte, centro y sur (día no pernctado)-2024	\$1,552,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,552,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,552,500.00	\$1,552,500.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.16	Gastos de desplazamiento profesional en fisioterapia zonas pacifico y bota caucana (día no pernctado)-2024	\$1,082,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,082,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,082,628.00	\$1,082,628.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.16.30	Gastos de desplazamiento profesional en fisioterapia zonas pacifico y bota caucana (día no pernctado)-2024	\$1,082,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,082,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,082,628.00	\$1,082,628.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.17	Honorarios profesional en nutricion y dietetica-2024	\$17,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500,000.00	\$17,500,000.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.17.30	Honorarios profesional en nutricion y dietetica-2024	\$17,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500,000.00	\$17,500,000.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.18	Gastos de desplazamiento profesional en nutricion y dietetica zonas norte, centro y sur (día no pernctado)-2024	\$258,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,750.00	\$258,750.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.18.30	Gastos de desplazamiento profesional en nutricion y dietetica zonas norte, centro y sur (día no pernctado)-2024	\$258,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,750.00	\$258,750.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.19	Gastos de desplazamiento profesional en nutricion y dietetica zonas pacifico y bota caucana (día pernctado)-2024	\$360,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,876.00	\$360,876.00	\$0.00

2.3.43.01.1604.03.232.02.02.09.19.30	Gastos de desplazamiento profesional en nutrición y dietética zonas pacífico y bota caucana (día pernctado)-2024	\$360,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,876.00	\$360,876.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.01	Honorarios profesional de apoyo a la coordinación-2024	\$20,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000,000.00	\$20,000,000.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.01.30	Honorarios profesional de apoyo a la coordinación-2024	\$20,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000,000.00	\$20,000,000.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.02	Gastos de desplazamientos del apoyo a la coordinación (día pernctado)-2024	\$292,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,500.00	\$292,500.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.02.30	Gastos de desplazamientos del apoyo a la coordinación (día pernctado)-2024	\$292,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,500.00	\$292,500.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.03	Gastos de desplazamientos del apoyo a la coordinación (día no pernctado)-2024	\$407,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$407,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$407,319.00	\$407,319.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.03.30	Gastos de desplazamientos del apoyo a la coordinación (día no pernctado)-2024	\$407,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$407,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$407,319.00	\$407,319.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.04	Apoyo administrativo y contable-2024	\$23,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000,000.00	\$23,000,000.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.04.30	Apoyo administrativo y contable-2024	\$23,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000,000.00	\$23,000,000.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.05	Formadores deportivos-2024	\$506,000,000.00	\$0.00	\$176,611,563.00	\$0.00	\$0.00	\$329,388,437.00	\$0.00	\$0.00	\$0.00	\$0.00	\$329,388,437.00	\$329,388,437.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.05.30	Formadores deportivos-2024	\$276,000,000.00	\$0.00	\$114,423,842.00	\$0.00	\$0.00	\$161,576,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,576,158.00	\$161,576,158.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.05.80	Formadores deportivos-2024	\$230,000,000.00	\$0.00	\$62,187,721.00	\$0.00	\$0.00	\$167,812,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,812,279.00	\$167,812,279.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.06	Profesional en derecho-2024	\$24,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,500,000.00	\$24,500,000.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.06.30	Profesional en derecho-2024	\$17,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500,000.00	\$17,500,000.00	\$0.00
2.3.43.01.1604.03.232.02.02.09.06.80	Profesional en derecho-2024	\$7,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000,000.00	\$7,000,000.00	\$0.00

OBSERVACIONES

GABY M.CRUZ ARIAS
Apoyo Oficina de Presupuesto

YEINY CATHERINE HERRERA PARRA
Subgerente Administrativa y Financiera

TAYRO ALEXANDER LOPEZ GOMEZ
Gerente