



INSTITUTO DEPARTAMENTAL DE DEPORTES DEL CAUCA - NIT: 817004722
 EJECUCIÓN PRESUPUESTO DE GASTOS CON SALDOS VIGENCIA 2023
 Número de Registros: 236 - Fecha inicial: 2023-01-01 Fecha final: 2023-12-31



Reporte generado por el usuario: GCRUZ
 Fecha de generación del reporte: 2024-02-28 09:48:29

Identificación	Concepto	Apropiación		Crédito	ContraCrédito	Adiciones	Reducciones	Definitiva	Certificados	Compromisos	Obligaciones	Pagos	Apropiación		Por pagar
		Inicial											Por certificar	Por comprometer	
2	Gastos-2023	\$10,693,437,351.00	\$8,034,471,812.00	\$8,034,471,812.00	\$8,034,471,812.00	\$3,088,305,400.00	\$3,648,664,847.00	\$10,133,077,904.00	\$8,990,073,535.74	\$8,990,073,535.74	\$8,990,073,535.74	\$6,619,848,929.85	\$1,143,004,368.26	\$1,143,004,368.26	\$2,370,224,605.89
2.1	Funcionamiento-2023	\$3,062,260,816.00	\$271,891,619.00	\$271,891,619.00	\$271,891,619.00	\$430,754,136.00	\$244,200,000.00	\$3,248,814,952.00	\$2,959,753,245.74	\$2,959,753,245.74	\$2,959,753,245.74	\$2,367,695,252.85	\$280,061,706.26	\$280,061,706.26	\$592,157,992.09
2.1.1	Gastos de personal-2023	\$1,393,430,372.00	\$15,700,000.00	\$15,700,000.00	\$9,700,000.00	\$81,916,948.00	\$0.00	\$1,481,347,320.00	\$1,250,014,923.00	\$1,250,014,923.00	\$1,250,014,923.00	\$1,152,234,870.00	\$231,332,397.00	\$231,332,397.00	\$97,780,053.00
2.1.1.01	Planta de personal permanente-2023	\$1,393,430,372.00	\$15,700,000.00	\$15,700,000.00	\$9,700,000.00	\$81,916,948.00	\$0.00	\$1,481,347,320.00	\$1,250,014,923.00	\$1,250,014,923.00	\$1,250,014,923.00	\$1,152,234,870.00	\$231,332,397.00	\$231,332,397.00	\$97,780,053.00
2.1.1.01.01	Factores constitutivos de salario-2023	\$945,854,785.00	\$6,000,000.00	\$6,000,000.00	\$9,700,000.00	\$50,681,367.00	\$0.00	\$992,836,152.00	\$884,788,307.00	\$884,788,307.00	\$884,788,307.00	\$884,788,307.00	\$108,047,845.00	\$108,047,845.00	\$0.00
2.1.1.01.01.001	Factores salariales comunes-2023	\$945,854,785.00	\$6,000,000.00	\$6,000,000.00	\$9,700,000.00	\$50,681,367.00	\$0.00	\$992,836,152.00	\$884,788,307.00	\$884,788,307.00	\$884,788,307.00	\$884,788,307.00	\$108,047,845.00	\$108,047,845.00	\$0.00
2.1.1.01.01.001.01	20-sueldo básico-2023	\$757,256,349.00	\$0.00	\$0.00	\$0.00	\$40,594,566.00	\$0.00	\$797,850,915.00	\$722,800,904.00	\$722,800,904.00	\$722,800,904.00	\$722,800,904.00	\$75,050,011.00	\$75,050,011.00	\$0.00
2.1.1.01.01.001.04	20-subsidio de alimentación-2023	\$1,700,000.00	\$0.00	\$0.00	\$0.00	\$791,272.00	\$0.00	\$2,491,272.00	\$1,147,704.00	\$1,147,704.00	\$1,147,704.00	\$1,147,704.00	\$1,343,568.00	\$1,343,568.00	\$0.00
2.1.1.01.01.001.05	20-auxilio de transporte-2023	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$491,272.00	\$0.00	\$2,491,272.00	\$2,282,504.00	\$2,282,504.00	\$2,282,504.00	\$2,282,504.00	\$208,768.00	\$208,768.00	\$0.00
2.1.1.01.01.001.06	20-prima de servicio-2023	\$32,446,224.00	\$0.00	\$0.00	\$0.00	\$1,544,983.00	\$0.00	\$33,991,207.00	\$31,529,128.00	\$31,529,128.00	\$31,529,128.00	\$31,529,128.00	\$2,462,079.00	\$2,462,079.00	\$0.00
2.1.1.01.01.001.07	20-bonificación por servicios prestados-2023	\$31,799,745.00	\$0.00	\$0.00	\$0.00	\$1,514,200.00	\$0.00	\$33,313,945.00	\$23,027,842.00	\$23,027,842.00	\$23,027,842.00	\$23,027,842.00	\$10,286,103.00	\$10,286,103.00	\$0.00
2.1.1.01.01.001.08	20-prestaciones sociales-2023	\$120,652,467.00	\$0.00	\$0.00	\$9,700,000.00	\$5,745,074.00	\$0.00	\$116,697,541.00	\$100,887,156.00	\$100,887,156.00	\$100,887,156.00	\$100,887,156.00	\$15,810,385.00	\$15,810,385.00	\$0.00
2.1.1.01.01.001.08.01	20-prima de navidad-2023	\$74,576,399.00	\$0.00	\$0.00	\$9,700,000.00	\$3,551,083.00	\$0.00	\$68,427,482.00	\$65,087,175.00	\$65,087,175.00	\$65,087,175.00	\$65,087,175.00	\$3,340,307.00	\$3,340,307.00	\$0.00
2.1.1.01.01.001.08.02	20-prima de vacaciones-2023	\$46,076,068.00	\$0.00	\$0.00	\$0.00	\$2,193,991.00	\$0.00	\$48,270,059.00	\$35,799,981.00	\$35,799,981.00	\$35,799,981.00	\$35,799,981.00	\$12,470,078.00	\$12,470,078.00	\$0.00
2.1.1.01.01.001.02	20 - licencias e incapacidades	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$3,113,069.00	\$3,113,069.00	\$3,113,069.00	\$3,113,069.00	\$2,886,931.00	\$2,886,931.00	\$0.00
2.1.1.01.02	Contribuciones inherentes a la nómina-2023	\$357,846,677.00	\$0.00	\$0.00	\$0.00	\$24,376,027.00	\$0.00	\$382,222,704.00	\$310,248,699.00	\$310,248,699.00	\$310,248,699.00	\$212,468,646.00	\$71,974,005.00	\$71,974,005.00	\$97,780,053.00
2.1.1.01.02.001	20-aportes a la seguridad social en pensiones-2023	\$107,095,891.00	\$0.00	\$0.00	\$0.00	\$5,517,895.00	\$0.00	\$112,613,786.00	\$89,126,553.00	\$89,126,553.00	\$89,126,553.00	\$77,294,208.00	\$23,487,233.00	\$23,487,233.00	\$11,832,345.00
2.1.1.01.02.002	20-aportes a la seguridad social en salud-2023	\$75,859,589.00	\$0.00	\$0.00	\$0.00	\$3,908,509.00	\$0.00	\$79,768,098.00	\$62,748,349.00	\$62,748,349.00	\$62,748,349.00	\$54,881,708.00	\$17,019,749.00	\$17,019,749.00	\$7,866,641.00
2.1.1.01.02.003	20-aportes de cesantías -2023	\$81,304,509.00	\$0.00	\$0.00	\$0.00	\$10,992,375.00	\$0.00	\$92,296,884.00	\$77,917,997.00	\$77,917,997.00	\$77,917,997.00	\$15,203,230.00	\$14,378,887.00	\$14,378,887.00	\$62,714,767.00
2.1.1.01.02.004	20-aportes a cajas de compensación familiar-2023	\$37,169,931.00	\$0.00	\$0.00	\$0.00	\$119,296.00	\$0.00	\$37,289,227.00	\$32,092,900.00	\$32,092,900.00	\$32,092,900.00	\$25,769,100.00	\$5,196,327.00	\$5,196,327.00	\$6,323,800.00
2.1.1.01.02.005	20-aportes generales al sistema de riesgos laborales-2023	\$9,317,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,317,343.00	\$8,241,800.00	\$8,241,800.00	\$8,241,800.00	\$7,104,000.00	\$1,075,543.00	\$1,075,543.00	\$1,137,800.00
2.1.1.01.02.006	20-aportes al icbf-2023	\$29,253,172.00	\$0.00	\$0.00	\$0.00	\$2,567,421.00	\$0.00	\$31,820,593.00	\$23,815,653.00	\$23,815,653.00	\$23,815,653.00	\$19,328,900.00	\$8,004,940.00	\$8,004,940.00	\$4,486,753.00
2.1.1.01.02.007	20-aportes al sena-2023	\$17,846,242.00	\$0.00	\$0.00	\$0.00	\$1,270,531.00	\$0.00	\$19,116,773.00	\$16,305,447.00	\$16,305,447.00	\$16,305,447.00	\$12,887,500.00	\$2,811,326.00	\$2,811,326.00	\$3,417,947.00

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2.1.1.01.03	Remuneraciones no constitutivas de factor salarial-2023	\$89,728,910.00	\$9,700,000.00	\$0.00	\$6,859,554.00	\$0.00	\$106,288,464.00	\$54,977,917.00	\$54,977,917.00	\$54,977,917.00	\$54,977,917.00	\$54,977,917.00	\$51,310,547.00	\$51,310,547.00	\$0.00
2.1.1.01.03.001	20-prestaciones sociales-2023	\$89,728,910.00	\$9,700,000.00	\$0.00	\$6,859,554.00	\$0.00	\$106,288,464.00	\$54,977,917.00	\$54,977,917.00	\$54,977,917.00	\$54,977,917.00	\$54,977,917.00	\$51,310,547.00	\$51,310,547.00	\$0.00
2.1.1.01.03.001.01	20-vacaciones-2023	\$53,444,495.00	\$0.00	\$0.00	\$6,859,554.00	\$0.00	\$60,304,049.00	\$14,335,651.00	\$14,335,651.00	\$14,335,651.00	\$14,335,651.00	\$14,335,651.00	\$45,968,398.00	\$45,968,398.00	\$0.00
2.1.1.01.03.001.02	20-indemnización por vacaciones-2023	\$26,284,415.00	\$9,700,000.00	\$0.00	\$0.00	\$0.00	\$35,984,415.00	\$35,825,170.00	\$35,825,170.00	\$35,825,170.00	\$35,825,170.00	\$159,245.00	\$159,245.00	\$0.00	
2.1.1.01.03.001.03	20-bonificación especial de recreación-2023	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$4,817,096.00	\$4,817,096.00	\$4,817,096.00	\$4,817,096.00	\$5,182,904.00	\$5,182,904.00	\$0.00	
2.1.2	Adquisición de bienes y servicios-2023	\$1,170,496,000.00	\$256,191,619.00	\$127,734,540.00	\$348,837,188.00	\$227,500,000.00	\$1,420,290,267.00	\$1,363,117,139.74	\$1,363,117,139.74	\$1,363,117,139.74	\$1,171,049,931.85	\$57,173,127.26	\$57,173,127.26	\$192,067,207.89	
2.1.2.01	Adquisición de activos no financieros-2023	\$58,000,000.00	\$0.00	\$0.00	\$0.00	\$36,000,000.00	\$22,000,000.00	\$11,245,500.00	\$11,245,500.00	\$11,245,500.00	\$11,245,500.00	\$10,754,500.00	\$10,754,500.00	\$0.00	
2.1.2.01.01	Activos fijos-2023	\$58,000,000.00	\$0.00	\$0.00	\$0.00	\$36,000,000.00	\$22,000,000.00	\$11,245,500.00	\$11,245,500.00	\$11,245,500.00	\$11,245,500.00	\$10,754,500.00	\$10,754,500.00	\$0.00	
2.1.2.01.01.003	Maquinaria y equipo-2023	\$58,000,000.00	\$0.00	\$0.00	\$0.00	\$36,000,000.00	\$22,000,000.00	\$11,245,500.00	\$11,245,500.00	\$11,245,500.00	\$11,245,500.00	\$10,754,500.00	\$10,754,500.00	\$0.00	
2.1.2.01.01.003.01	Maquinaria para uso general-2023	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$10,000,000.00	\$0.00	
2.1.2.01.01.003.03	Maquinaria de oficina, contabilidad e informática-2023	\$48,000,000.00	\$0.00	\$0.00	\$0.00	\$36,000,000.00	\$12,000,000.00	\$11,245,500.00	\$11,245,500.00	\$11,245,500.00	\$11,245,500.00	\$754,500.00	\$754,500.00	\$0.00	
2.1.2.01.01.003.03.01	20-máquinas para oficina y contabilidad, y sus partes y accesorios-2023	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2.1.2.01.01.003.03.02	20-maquinaria de informática y sus partes, piezas y accesorios-2023	\$38,000,000.00	\$0.00	\$0.00	\$0.00	\$26,000,000.00	\$12,000,000.00	\$11,245,500.00	\$11,245,500.00	\$11,245,500.00	\$11,245,500.00	\$754,500.00	\$754,500.00	\$0.00	
2.1.2.02	Adquisiciones diferentes de activos-2023	\$1,112,496,000.00	\$256,191,619.00	\$127,734,540.00	\$348,837,188.00	\$191,500,000.00	\$1,398,290,267.00	\$1,351,871,639.74	\$1,351,871,639.74	\$1,351,871,639.74	\$1,159,804,431.85	\$46,418,627.26	\$46,418,627.26	\$192,067,207.89	
2.1.2.02.01	Materiales y suministros-2023	\$212,000,000.00	\$117,460,000.00	\$13,960,000.00	\$0.00	\$25,900,000.00	\$289,600,000.00	\$257,520,025.44	\$257,520,025.44	\$257,520,025.44	\$177,781,710.44	\$32,079,974.56	\$32,079,974.56	\$75,738,315.00	
2.1.2.02.01.002	20-productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero-2023	\$2,000,000.00	\$65,000,000.00	\$0.00	\$0.00	\$0.00	\$67,000,000.00	\$35,000,000.00	\$35,000,000.00	\$35,000,000.00	\$25,000,000.00	\$32,000,000.00	\$32,000,000.00	\$10,000,000.00	
2.1.2.02.01.003	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)-2023	\$150,000,000.00	\$52,460,000.00	\$13,960,000.00	\$0.00	\$25,900,000.00	\$162,600,000.00	\$162,555,956.44	\$162,555,956.44	\$162,555,956.44	\$100,961,368.44	\$44,043.56	\$44,043.56	\$61,594,588.00	
2.1.2.02.01.003.01	20-materiales y suministros-2023	\$150,000,000.00	\$0.00	\$13,960,000.00	\$0.00	\$10,900,000.00	\$125,140,000.00	\$125,105,364.44	\$125,105,364.44	\$125,105,364.44	\$73,510,776.44	\$34,635.56	\$34,635.56	\$51,594,588.00	
2.1.2.02.01.003.02	Dotación a empleados	\$0.00	\$2,460,000.00	\$0.00	\$0.00	\$0.00	\$2,460,000.00	\$2,450,592.00	\$2,450,592.00	\$2,450,592.00	\$2,450,592.00	\$9,408.00	\$9,408.00	\$0.00	
2.1.2.02.01.003.03	20 - Implementación deportiva	\$0.00	\$50,000,000.00	\$0.00	\$0.00	\$15,000,000.00	\$35,000,000.00	\$35,000,000.00	\$35,000,000.00	\$35,000,000.00	\$25,000,000.00	\$0.00	\$0.00	\$10,000,000.00	
2.1.2.02.01.004	Productos metálicos y paquetes de software-2023	\$60,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000,000.00	\$59,964,069.00	\$59,964,069.00	\$59,964,069.00	\$51,820,342.00	\$35,931.00	\$35,931.00	\$8,143,727.00	
2.1.2.02.01.004.01	20-software y licencias-2023	\$60,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000,000.00	\$59,964,069.00	\$59,964,069.00	\$59,964,069.00	\$51,820,342.00	\$35,931.00	\$35,931.00	\$8,143,727.00	
2.1.2.02.02	Adquisición de servicios-2023	\$890,496,000.00	\$138,731,619.00	\$106,774,540.00	\$348,837,188.00	\$162,600,000.00	\$1,108,690,267.00	\$1,094,351,614.30	\$1,094,351,614.30	\$1,094,351,614.30	\$982,022,721.41	\$14,338,652.70	\$14,338,652.70	\$112,328,892.89	
2.1.2.02.02.006	Servicios de alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua-2023	\$28,000,000.00	\$52,214,831.25	\$0.00	\$0.00	\$34,400,000.00	\$45,814,831.25	\$43,859,950.04	\$43,859,950.04	\$43,859,950.04	\$42,924,350.04	\$1,954,881.21	\$1,954,881.21	\$935,600.00	

2.1.8.04	Contribuciones-2023	\$30,000,000.00	\$0.00	\$7,057,078.00	\$0.00	\$1,500,000.00	\$21,442,922.00	\$21,442,922.00	\$21,442,922.00	\$21,442,922.00	\$21,442,922.00	\$21,442,922.00	\$0.00	\$0.00	\$0.00
2.1.8.04.01	Cuota de fiscalización y auditeje-2023	\$30,000,000.00	\$0.00	\$7,057,078.00	\$0.00	\$1,500,000.00	\$21,442,922.00	\$21,442,922.00	\$21,442,922.00	\$21,442,922.00	\$21,442,922.00	\$21,442,922.00	\$0.00	\$0.00	\$0.00
2.3	Inversión-2023	\$7,631,176,535.00	\$7,762,580,193.00	\$7,762,580,193.00	\$2,657,551,264.00	\$3,404,464,847.00	\$6,884,262,952.00	\$6,030,320,290.00	\$6,030,320,290.00	\$6,030,320,290.00	\$4,252,253,677.00	\$853,942,662.00	\$853,942,662.00	\$1,778,066,613.00	\$0.00
2.3.1	Adquisición de bienes y servicios-2023-p1	\$1,061,176,535.00	\$225,000,000.00	\$760,751,535.00	\$0.00	\$78,627,000.00	\$446,798,000.00	\$442,840,823.00	\$442,840,823.00	\$442,840,823.00	\$410,603,323.00	\$3,957,177.00	\$3,957,177.00	\$32,237,500.00	\$0.00
2.3.1.01	Equidad para la paz territorial	\$1,061,176,535.00	\$225,000,000.00	\$760,751,535.00	\$0.00	\$78,627,000.00	\$446,798,000.00	\$442,840,823.00	\$442,840,823.00	\$442,840,823.00	\$410,603,323.00	\$3,957,177.00	\$3,957,177.00	\$32,237,500.00	\$0.00
2.3.1.01.01	Deporte y recreación	\$1,061,176,535.00	\$225,000,000.00	\$760,751,535.00	\$0.00	\$78,627,000.00	\$446,798,000.00	\$442,840,823.00	\$442,840,823.00	\$442,840,823.00	\$410,603,323.00	\$3,957,177.00	\$3,957,177.00	\$32,237,500.00	\$0.00
2.3.1.01.01.01	Formación y preparación de deportistas	\$1,061,176,535.00	\$225,000,000.00	\$760,751,535.00	\$0.00	\$78,627,000.00	\$446,798,000.00	\$442,840,823.00	\$442,840,823.00	\$442,840,823.00	\$410,603,323.00	\$3,957,177.00	\$3,957,177.00	\$32,237,500.00	\$0.00
2.3.1.01.01.01.01	20 - bpin 2021003190130-ampliación de cobertura del deporte formativo y competitivo para avanzar en el cierre de brechas sociales del departamento del cauca	\$1,061,176,535.00	\$225,000,000.00	\$760,751,535.00	\$0.00	\$78,627,000.00	\$446,798,000.00	\$442,840,823.00	\$442,840,823.00	\$442,840,823.00	\$410,603,323.00	\$3,957,177.00	\$3,957,177.00	\$32,237,500.00	\$0.00
2.3.1.01.01.01.01.06	20 -servicios de alojamiento , suministro de comidas y bebidas	\$600,000,000.00	\$225,000,000.00	\$643,355,000.00	\$0.00	\$20,627,000.00	\$161,018,000.00	\$160,934,823.00	\$160,934,823.00	\$160,934,823.00	\$147,867,323.00	\$83,177.00	\$83,177.00	\$13,067,500.00	\$0.00
2.3.1.01.01.01.01.06.01	20 - logistica y organización de eventos deportivos	\$200,000,000.00	\$25,000,000.00	\$221,500,000.00	\$0.00	\$0.00	\$3,500,000.00	\$3,500,000.00	\$3,500,000.00	\$3,500,000.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.1.01.01.01.01.06.02	20 - Implementación deportiva -2023 -p1	\$200,000,000.00	\$0.00	\$200,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.1.01.01.01.01.06.03	20 - dotación deportiva - 2023 -p1	\$200,000,000.00	\$0.00	\$183,510,000.00	\$0.00	\$3,627,000.00	\$12,863,000.00	\$12,862,200.00	\$12,862,200.00	\$12,862,200.00	\$12,862,200.00	\$800.00	\$800.00	\$0.00	\$0.00
2.3.1.01.01.01.01.06.04	20 - participación de deportistas convencionales y no convencionales en clasificaciones y preparaciones en eventos deportivos	\$0.00	\$200,000,000.00	\$38,345,000.00	\$0.00	\$17,000,000.00	\$144,655,000.00	\$144,572,623.00	\$144,572,623.00	\$144,572,623.00	\$131,505,123.00	\$82,377.00	\$82,377.00	\$13,067,500.00	\$0.00
2.3.1.01.01.01.01.09	20 - servicios a la comunidad, sociales y personales-2023-p1	\$461,176,535.00	\$0.00	\$117,396,535.00	\$0.00	\$58,000,000.00	\$285,780,000.00	\$281,906,000.00	\$281,906,000.00	\$281,906,000.00	\$262,736,000.00	\$3,874,000.00	\$3,874,000.00	\$19,170,000.00	\$0.00
2.3.1.01.01.01.01.09.01	20 - entrenadores -2023 -p1	\$461,176,535.00	\$0.00	\$117,396,535.00	\$0.00	\$58,000,000.00	\$285,780,000.00	\$281,906,000.00	\$281,906,000.00	\$281,906,000.00	\$262,736,000.00	\$3,874,000.00	\$3,874,000.00	\$19,170,000.00	\$0.00
2.3.2	Adquisición de bienes y servicios-2023-p2	\$2,370,000,000.00	\$0.00	\$0.00	\$0.00	\$2,370,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.2.02	Equidad para la paz territorial	\$2,370,000,000.00	\$0.00	\$0.00	\$0.00	\$2,370,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.2.02.02	Deporte y recreación	\$2,370,000,000.00	\$0.00	\$0.00	\$0.00	\$2,370,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.2.02.02.02	Formación y preparación de deportistas	\$2,370,000,000.00	\$0.00	\$0.00	\$0.00	\$2,370,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.2.02.02.02.02	80 - bpin 2022003190161 - fortalecimiento de atletas de altos logros para la participación y competencia a juegos nacionales 2023 del departamento del cauca	\$2,370,000,000.00	\$0.00	\$0.00	\$0.00	\$2,370,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2.3.3.03.03.03.09.04	30 - formadores deportivos -2023	\$318,780,000.00	\$0.00	\$22,923,339.00	\$0.00	\$283,856,661.00	\$283,129,989.00	\$283,129,989.00	\$278,529,989.00	\$726,672.00	\$726,672.00	\$4,600,000.00
2.3.4	Adquisición de bienes y servicios-2023-p4	\$597,221,000.00	\$0.00	\$1,045,044,486.00	\$447,823,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.4.04	Equidad para la paz territorial	\$597,221,000.00	\$0.00	\$1,045,044,486.00	\$447,823,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.4.04.04	Deporte y recreación	\$597,221,000.00	\$0.00	\$1,045,044,486.00	\$447,823,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.4.04.04.04	Formación y preparación de deportistas	\$597,221,000.00	\$0.00	\$1,045,044,486.00	\$447,823,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.4.04.04.04.04	Bpin 2022003190068 -desarrollo de los Juegos departamentales del cauca 2022 "el deporte avanza" cauca.	\$597,221,000.00	\$0.00	\$1,045,044,486.00	\$447,823,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.4.04.04.04.06	30 -servicios de alojamiento ,transporte, suministro de comidas y bebidas 2023 p4	\$597,221,000.00	\$0.00	\$1,045,044,486.00	\$447,823,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.5	Adquisición de bienes y servicios-2023-p5	\$2,500,000,000.00	\$0.00	\$2,500,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.5.05	Equidad para la paz territorial	\$2,500,000,000.00	\$0.00	\$2,500,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.5.05.05	Deporte y recreación	\$2,500,000,000.00	\$0.00	\$2,500,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.5.05.05.05	Infraestructura	\$2,500,000,000.00	\$0.00	\$2,500,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.5.05.05.05.05	Construcción de polideportivos en el departamento del cauca	\$2,500,000,000.00	\$0.00	\$2,500,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.5.05.05.05.05.005	servicios de la construcción de polideportivos - 2023 - p5	\$2,500,000,000.00	\$0.00	\$2,500,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.6	Adquisición de bienes y servicios-2023-p6	\$640,385,609.00	\$0.00	\$640,385,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.6.06	Adquisición de bienes y servicios-2023-p6	\$640,385,609.00	\$0.00	\$640,385,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.6.06.06	Adquisición de bienes y servicios-2023-p6	\$640,385,609.00	\$0.00	\$640,385,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.6.06.06.01	30 -servicios de alojamiento ,transporte, suministro de comidas y bebidas 2023 p4	\$640,385,609.00	\$0.00	\$640,385,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.7	Adquisiciones de bienes y servicios	\$0.00	\$4,705,350,169.00	\$785,382,000.00	\$520,594,000.00	\$119,736,155.00	\$4,320,826,014.00	\$4,151,817,722.00	\$2,570,274,011.00	\$169,008,292.00	\$169,008,292.00	\$1,581,543,711.00
2.3.7.07	Equidad para la paz territorial	\$0.00	\$4,705,350,169.00	\$785,382,000.00	\$520,594,000.00	\$119,736,155.00	\$4,320,826,014.00	\$4,151,817,722.00	\$2,570,274,011.00	\$169,008,292.00	\$169,008,292.00	\$1,581,543,711.00
2.3.7.07.07	Deporte y recreación	\$0.00	\$4,705,350,169.00	\$785,382,000.00	\$520,594,000.00	\$119,736,155.00	\$4,320,826,014.00	\$4,151,817,722.00	\$2,570,274,011.00	\$169,008,292.00	\$169,008,292.00	\$1,581,543,711.00
2.3.7.07.07.07	Formación y preparación de deportistas	\$0.00	\$4,705,350,169.00	\$785,382,000.00	\$520,594,000.00	\$119,736,155.00	\$4,320,826,014.00	\$4,151,817,722.00	\$2,570,274,011.00	\$169,008,292.00	\$169,008,292.00	\$1,581,543,711.00

INSTITUTO DEPARTAMENTAL DE DEPORTES DEL CAUCA / NIT: 817004722

2.3.7.07.07.07.07	30 - bpin 2022003190161-fortalecimiento de altos logros proyectados a juegos nacionales 2023 para ampliar la cobertura de deportistas del departamento del cauca	\$0.00	\$4,705,350,169.00	\$785,382,000.00	\$520,594,000.00	\$119,736,155.00	\$4,320,826,014.00	\$4,151,817,722.00	\$4,151,817,722.00	\$4,151,817,722.00	\$2,570,274,011.00	\$169,008,292.00	\$169,008,292.00	\$1,581,543,711.00
2.3.7.07.07.07.07.06	30- servicios de alojamiento, transporte, surtido de comidas	\$0.00	\$2,224,485,037.00	\$223,400,000.00	\$200,000,000.00	\$63,000,000.00	\$2,138,085,037.00	\$2,095,255,488.00	\$2,095,255,488.00	\$2,095,255,488.00	\$828,259,041.00	\$42,829,549.00	\$42,829,549.00	\$1,266,996,447.00
2.3.7.07.07.07.07.06.01	30 - participación de deportistas convencionales y no convencionales en clasificaciones, preparaciones y participación en eventos.	\$0.00	\$200,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$190,000,000.00	\$177,097,741.00	\$177,097,741.00	\$177,097,741.00	\$167,162,241.00	\$12,902,259.00	\$12,902,259.00	\$9,935,500.00
2.3.7.07.07.07.07.06.03	30- logística y organización de eventos	\$0.00	\$1,508,992,000.00	\$200,000,000.00	\$200,000,000.00	\$0.00	\$1,508,992,000.00	\$1,483,657,755.00	\$1,483,657,755.00	\$1,483,657,755.00	\$603,596,800.00	\$25,334,245.00	\$25,334,245.00	\$880,060,955.00
2.3.7.07.07.07.07.06.02	30- participación juegos nacionales y para nacionales	\$0.00	\$515,493,037.00	\$23,400,000.00	\$0.00	\$53,000,000.00	\$439,093,037.00	\$434,499,992.00	\$434,499,992.00	\$434,499,992.00	\$57,500,000.00	\$4,593,045.00	\$4,593,045.00	\$376,999,992.00
2.3.7.07.07.07.07.07.09	30 - servicios a la comunidad sociales y personales	\$0.00	\$2,480,865,132.00	\$561,982,000.00	\$320,594,000.00	\$56,736,155.00	\$2,182,740,977.00	\$2,056,562,234.00	\$2,056,562,234.00	\$2,056,562,234.00	\$1,742,014,970.00	\$126,178,743.00	\$126,178,743.00	\$314,547,264.00
2.3.7.07.07.07.07.09.01	30 - apoyo a la coordinación del proyecto	\$0.00	\$24,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$28,000,000.00	\$28,000,000.00	\$28,000,000.00	\$28,000,000.00	\$28,000,000.00	\$0.00	\$0.00	\$0.00
2.3.7.07.07.07.07.09.02	30 - tecnico administrativo	\$0.00	\$32,595,000.00	\$0.00	\$0.00	\$0.00	\$32,595,000.00	\$32,595,000.00	\$32,595,000.00	\$32,595,000.00	\$32,595,000.00	\$0.00	\$0.00	\$0.00
2.3.7.07.07.07.07.09.03	30 - contador público	\$0.00	\$19,734,000.00	\$0.00	\$3,036,000.00	\$0.00	\$22,770,000.00	\$22,770,000.00	\$22,770,000.00	\$22,770,000.00	\$22,770,000.00	\$0.00	\$0.00	\$0.00
2.3.7.07.07.07.07.09.04	30 - comunicador social	\$0.00	\$15,180,000.00	\$1,518,000.00	\$3,036,000.00	\$1,518,000.00	\$15,180,000.00	\$15,180,000.00	\$15,180,000.00	\$15,180,000.00	\$12,144,000.00	\$0.00	\$0.00	\$3,036,000.00
2.3.7.07.07.07.07.09.05	30 - profesional en tecnologías de la información	\$0.00	\$18,974,000.00	\$758,000.00	\$0.00	\$0.00	\$18,216,000.00	\$18,216,000.00	\$18,216,000.00	\$18,216,000.00	\$15,180,000.00	\$0.00	\$0.00	\$3,036,000.00
2.3.7.07.07.07.07.09.06	30 - control técnico a entrenadores y deportistas zona centro, norte, sur y pacífico	\$0.00	\$81,968,000.00	\$3,032,000.00	\$0.00	\$1,518,000.00	\$77,418,000.00	\$77,418,000.00	\$77,418,000.00	\$77,418,000.00	\$72,864,000.00	\$0.00	\$0.00	\$4,554,000.00
2.3.7.07.07.07.07.09.07	30 - gestor de discapacidad	\$0.00	\$18,822,233.00	\$1,398,000.00	\$950,000.00	\$0.00	\$18,374,233.00	\$17,555,000.00	\$17,555,000.00	\$17,555,000.00	\$17,555,000.00	\$819,233.00	\$819,233.00	\$0.00
2.3.7.07.07.07.07.09.08	30 - gestor ciencias del deporte	\$0.00	\$21,470,000.00	\$1,398,000.00	\$0.00	\$0.00	\$20,072,000.00	\$20,072,000.00	\$20,072,000.00	\$20,072,000.00	\$20,072,000.00	\$0.00	\$0.00	\$0.00
2.3.7.07.07.07.07.09.09	30 - médico	\$0.00	\$20,308,000.00	\$13,660,000.00	\$182,000.00	\$6,830,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.7.07.07.07.07.09.10	30 - fonoaudiologas	\$0.00	\$18,974,000.00	\$758,000.00	\$0.00	\$0.00	\$18,216,000.00	\$18,216,000.00	\$18,216,000.00	\$18,216,000.00	\$12,144,000.00	\$0.00	\$0.00	\$6,072,000.00
2.3.7.07.07.07.07.09.11	30 - nutricionista	\$0.00	\$13,670,000.00	\$7,022,000.00	\$182,000.00	\$2,659,730.00	\$4,170,270.00	\$4,170,270.00	\$4,170,270.00	\$4,170,270.00	\$0.00	\$0.00	\$0.00	\$4,170,270.00
2.3.7.07.07.07.07.09.12	30 - metodologos	\$0.00	\$84,264,000.00	\$0.00	\$0.00	\$0.00	\$84,264,000.00	\$84,264,000.00	\$84,264,000.00	\$84,264,000.00	\$80,753,000.00	\$0.00	\$0.00	\$3,511,000.00
2.3.7.07.07.07.07.09.13	30 - preparador fisico	\$0.00	\$75,896,000.00	\$3,032,000.00	\$0.00	\$9,108,000.00	\$63,756,000.00	\$63,756,000.00	\$63,756,000.00	\$63,756,000.00	\$63,756,000.00	\$0.00	\$0.00	\$0.00
2.3.7.07.07.07.07.09.14	30 - psicologos	\$0.00	\$101,700,000.00	\$28,078,000.00	\$0.00	\$18,216,000.00	\$55,406,000.00	\$55,406,000.00	\$55,406,000.00	\$55,406,000.00	\$46,298,000.00	\$0.00	\$0.00	\$9,108,000.00
2.3.7.07.07.07.07.09.15	30 - fisioterapeutas	\$0.00	\$188,990,000.00	\$0.00	\$0.00	\$6,072,000.00	\$182,918,000.00	\$182,918,000.00	\$182,918,000.00	\$182,918,000.00	\$167,738,000.00	\$0.00	\$0.00	\$15,180,000.00

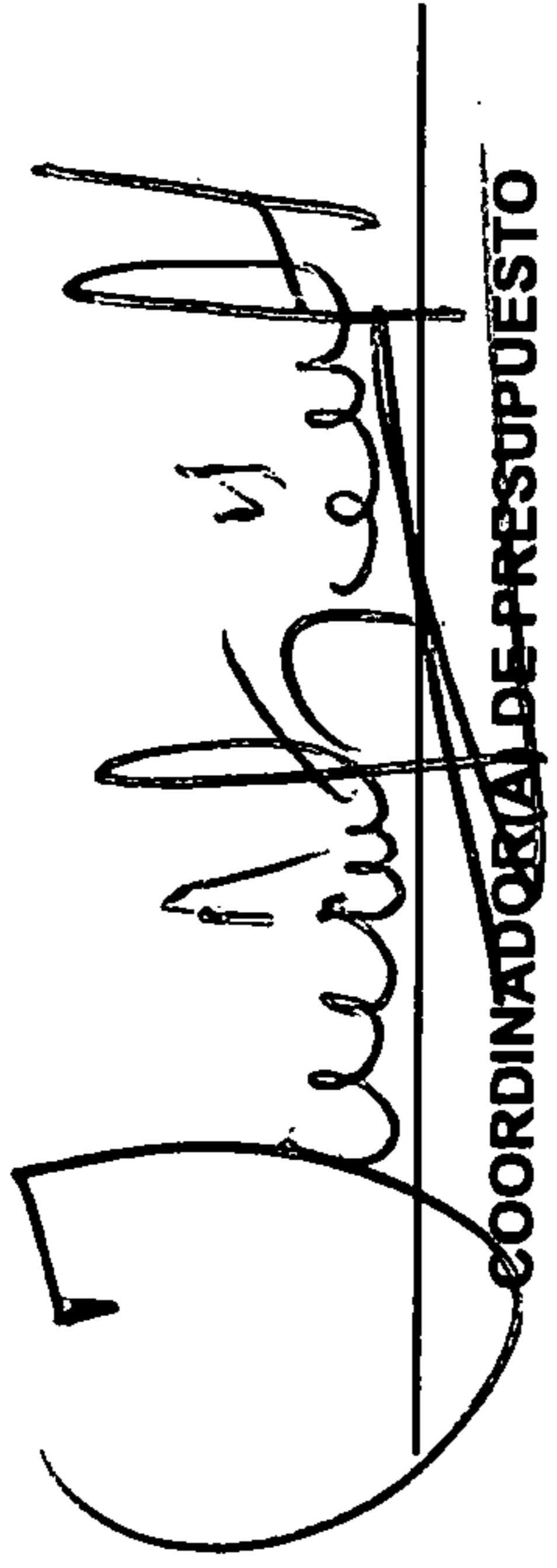
2.3.12.12	Equidad para la paz territorial	\$0.00	\$871,650,821.00	\$56,417,500.00	\$0.00	\$31,563,500.00	\$783,669,821.00	\$490,559,224.00	\$490,559,224.00	\$385,802,922.00	\$293,110,597.00	\$293,110,597.00	\$104,756,302.00
2.3.12.12.12	Deporte y recreación	\$0.00	\$871,650,821.00	\$56,417,500.00	\$0.00	\$31,563,500.00	\$783,669,821.00	\$490,559,224.00	\$490,559,224.00	\$385,802,922.00	\$293,110,597.00	\$293,110,597.00	\$104,756,302.00
2.3.12.12.12.12	Fomento a la recreación, la actividad física y el deporte para desarrollar entornos de convivencia y paz	\$0.00	\$871,650,821.00	\$56,417,500.00	\$0.00	\$31,563,500.00	\$783,669,821.00	\$490,559,224.00	\$490,559,224.00	\$385,802,922.00	\$293,110,597.00	\$293,110,597.00	\$104,756,302.00
2.3.12.12.12.12.12	Bpin 2023003190098 fortal. participación población infantil y juvenil -intercolegiados 2023	\$0.00	\$871,650,821.00	\$56,417,500.00	\$0.00	\$31,563,500.00	\$783,669,821.00	\$490,559,224.00	\$490,559,224.00	\$385,802,922.00	\$293,110,597.00	\$293,110,597.00	\$104,756,302.00
2.3.12.12.12.12.12.06	30- servicios de alojamiento, transporte, suministro de comidas	\$0.00	\$823,636,361.00	\$56,417,500.00	\$0.00	\$0.00	\$322,900,061.00	\$442,544,764.00	\$442,544,764.00	\$337,788,462.00	\$293,110,597.00	\$293,110,597.00	\$104,756,302.00
2.3.12.12.12.12.12.06.01	30- servicios de hospedaje	\$0.00	\$323,796,061.00	\$896,000.00	\$0.00	\$0.00	\$322,900,061.00	\$159,630,964.00	\$159,630,964.00	\$154,556,562.00	\$163,269,097.00	\$163,269,097.00	\$5,074,402.00
2.3.12.12.12.12.12.06.02	30- servicio de alimentación	\$0.00	\$215,450,000.00	\$7,621,500.00	\$0.00	\$0.00	\$207,828,500.00	\$94,735,000.00	\$94,735,000.00	\$80,725,000.00	\$113,093,500.00	\$113,093,500.00	\$14,010,000.00
2.3.12.12.12.12.12.06.03	30- servicio de hidratación	\$0.00	\$13,712,000.00	\$0.00	\$0.00	\$0.00	\$13,712,000.00	\$13,712,000.00	\$13,712,000.00	\$6,856,000.00	\$0.00	\$0.00	\$6,856,000.00
2.3.12.12.12.12.12.06.04	30- premiación	\$0.00	\$16,728,000.00	\$0.00	\$0.00	\$0.00	\$16,728,000.00	\$16,728,000.00	\$16,728,000.00	\$8,364,000.00	\$0.00	\$0.00	\$8,364,000.00
2.3.12.12.12.12.12.06.05	30- servicio de primeros auxilios	\$0.00	\$11,505,000.00	\$0.00	\$0.00	\$0.00	\$11,505,000.00	\$11,505,000.00	\$11,505,000.00	\$5,752,500.00	\$0.00	\$0.00	\$5,752,500.00
2.3.12.12.12.12.12.06.06	30- servicio de juzgamiento	\$0.00	\$109,468,800.00	\$0.00	\$0.00	\$21,587,000.00	\$87,881,800.00	\$87,881,800.00	\$87,881,800.00	\$54,734,400.00	\$0.00	\$0.00	\$33,147,400.00
2.3.12.12.12.12.12.06.07	30- uniformes de presentación	\$0.00	\$53,600,000.00	\$0.00	\$0.00	\$0.00	\$53,600,000.00	\$53,600,000.00	\$53,600,000.00	\$26,800,000.00	\$0.00	\$0.00	\$26,800,000.00
2.3.12.12.12.12.12.06.08	30- servicio de transporte	\$0.00	\$69,400,000.00	\$47,900,000.00	\$0.00	\$0.00	\$21,500,000.00	\$4,752,000.00	\$4,752,000.00	\$0.00	\$16,748,000.00	\$16,748,000.00	\$4,752,000.00
2.3.12.12.12.12.12.06.09	30- uniformes de competencia	\$0.00	\$9,976,500.00	\$0.00	\$0.00	\$9,976,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.12.12.12.12.12.09	30- servicios a la comunidad sociales y personales	\$0.00	\$48,014,460.00	\$0.00	\$0.00	\$0.00	\$48,014,460.00	\$48,014,460.00	\$48,014,460.00	\$48,014,460.00	\$0.00	\$0.00	\$0.00
2.3.12.12.12.12.12.09.01	30- apoyo a la supervisión	\$0.00	\$12,510,810.00	\$0.00	\$0.00	\$0.00	\$12,510,810.00	\$12,510,810.00	\$12,510,810.00	\$12,510,810.00	\$0.00	\$0.00	\$0.00
2.3.12.12.12.12.12.09.02	30- apoyo tecnico	\$0.00	\$11,496,420.00	\$0.00	\$0.00	\$0.00	\$11,496,420.00	\$11,496,420.00	\$11,496,420.00	\$11,496,420.00	\$0.00	\$0.00	\$0.00
2.3.12.12.12.12.12.09.03	30- apoyo administrativo y contable	\$0.00	\$11,496,420.00	\$0.00	\$0.00	\$0.00	\$11,496,420.00	\$11,496,420.00	\$11,496,420.00	\$11,496,420.00	\$0.00	\$0.00	\$0.00
2.3.12.12.12.12.12.09.04	30- apoyo juridico	\$0.00	\$12,510,810.00	\$0.00	\$0.00	\$0.00	\$12,510,810.00	\$12,510,810.00	\$12,510,810.00	\$12,510,810.00	\$0.00	\$0.00	\$0.00
2.3.13	Adquisición de bienes y servicios	\$0.00	\$204,706,470.00	\$176,356,470.00	\$0.00	\$28,350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.13.13	Equidad para la paz territorial	\$0.00	\$204,706,470.00	\$176,356,470.00	\$0.00	\$28,350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.13.13.13	Deporte y recreación	\$0.00	\$204,706,470.00	\$176,356,470.00	\$0.00	\$28,350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.13.13.13.13	Fomento a la recreación, la actividad física y el deporte para desarrollar entornos de convivencia y paz	\$0.00	\$204,706,470.00	\$176,356,470.00	\$0.00	\$28,350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

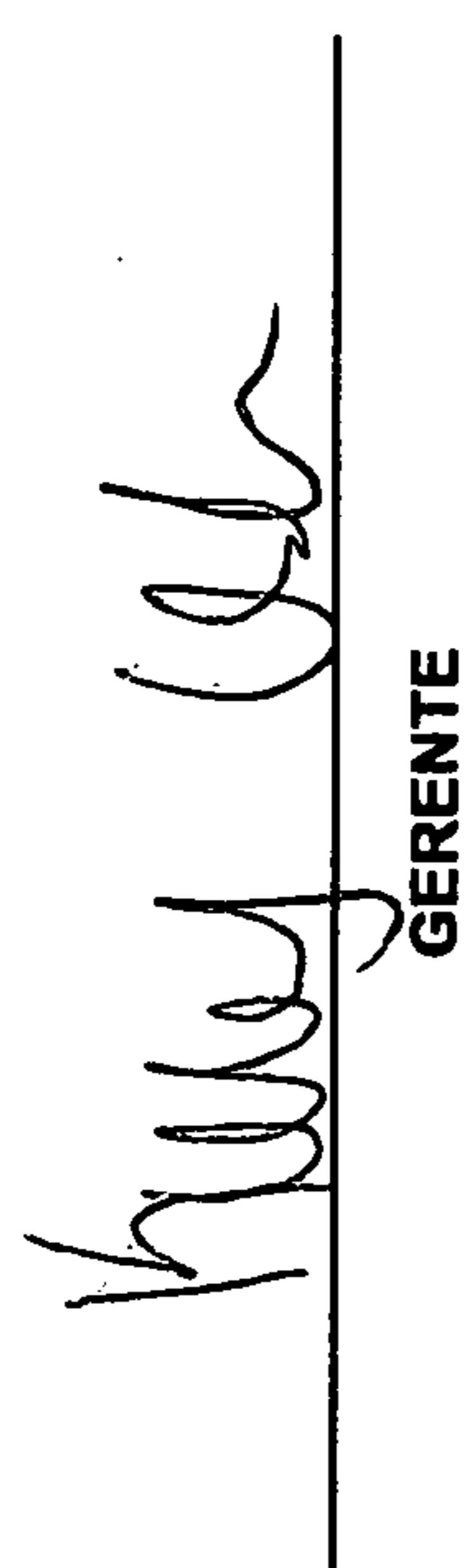
INSTITUTO DEPARTAMENTAL DE DEPORTES DEL CAUCA / NIT: 817004722

2.3.13.13.13.13.13	20- bpin 2021003190026 ampliación de la cobertura en recreación mediante hábitos y estilos de vida saludable para los diferentes sectores y grupos poblacionales durante el año 2021 en el departamento del cauca.	\$0.00	\$204,706,470.00	\$176,356,470.00	\$0.00	\$28,350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2.3.13.13.13.13.13.06	20- servicios de alojamiento, transporte, suministro de comidas	\$0.00	\$66,853,720.00	\$66,853,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.13.13.13.13.13.06.01	20- adquisición de implementación para el equipo de trabajo	\$0.00	\$5,389,000.00	\$5,389,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.13.13.13.13.13.06.02	20- logística para la capacitación de líderes	\$0.00	\$10,680,000.00	\$10,680,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.13.13.13.13.13.06.03	20- aspectos logísticos para el desarrollo de eventos en actividad física	\$0.00	\$32,400,000.00	\$32,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.13.13.13.13.13.06.04	20- material promocional que facilite el posicionamiento de mensajes	\$0.00	\$8,384,720.00	\$8,384,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.13.13.13.13.13.09	20- servicios a la comunidad sociales y personales	\$0.00	\$147,852,750.00	\$119,502,750.00	\$0.00	\$28,350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.13.13.13.13.13.09.01	20- apoyo a la coordinación departamental	\$0.00	\$11,655,000.00	\$3,885,000.00	\$0.00	\$7,770,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.13.13.13.13.13.09.02	20- contratación de monitores profesionales departamentales	\$0.00	\$73,631,250.00	\$62,081,250.00	\$0.00	\$11,550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.13.13.13.13.13.09.03	20- contratación de monitores no profesionales departamentales	\$0.00	\$57,566,500.00	\$48,536,500.00	\$0.00	\$9,030,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.13.13.13.13.13.09.04	20- transporte terrestre intermunicipal de la coordinación para visitas técnicas mensual	\$0.00	\$5,000,000.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.14	Adquisición de bienes y servicios	\$0.00	\$511,592,285.00	\$4,190,750.00	\$0.00	\$507,401,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.14.14	Equidad para la paz territorial	\$0.00	\$511,592,285.00	\$4,190,750.00	\$0.00	\$507,401,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.14.14.14	Deporte y recreación	\$0.00	\$511,592,285.00	\$4,190,750.00	\$0.00	\$507,401,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.14.14.14.14	Formación y preparación de deportistas	\$0.00	\$511,592,285.00	\$4,190,750.00	\$0.00	\$507,401,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.14.14.14.14.14	20 - bpin 2022003190161- fortalecimiento de altos logros proyectados a juegos nacionales 2023 para ampliar la cobertura de deportistas del departamento del cauca.	\$0.00	\$511,592,285.00	\$4,190,750.00	\$0.00	\$507,401,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.14.14.14.14.14.06	20- servicios de alojamiento, transporte, suministro de comidas	\$0.00	\$511,592,285.00	\$4,190,750.00	\$0.00	\$507,401,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2-3.14.14:14.14.06.02	20- participación juegos nacionales y paranaconales	\$0.00	\$511,592,285.00	\$4,190,750.00	\$0.00	\$507,401,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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OBSERVACIONES


COORDINADOR(A) DE PRESUPUESTO


GERENTE